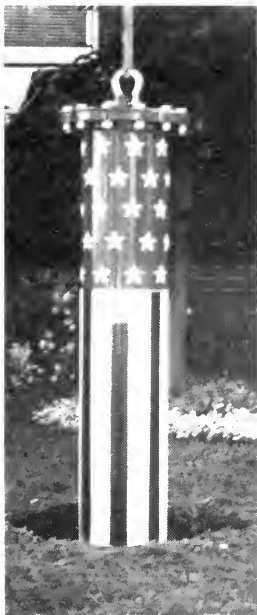


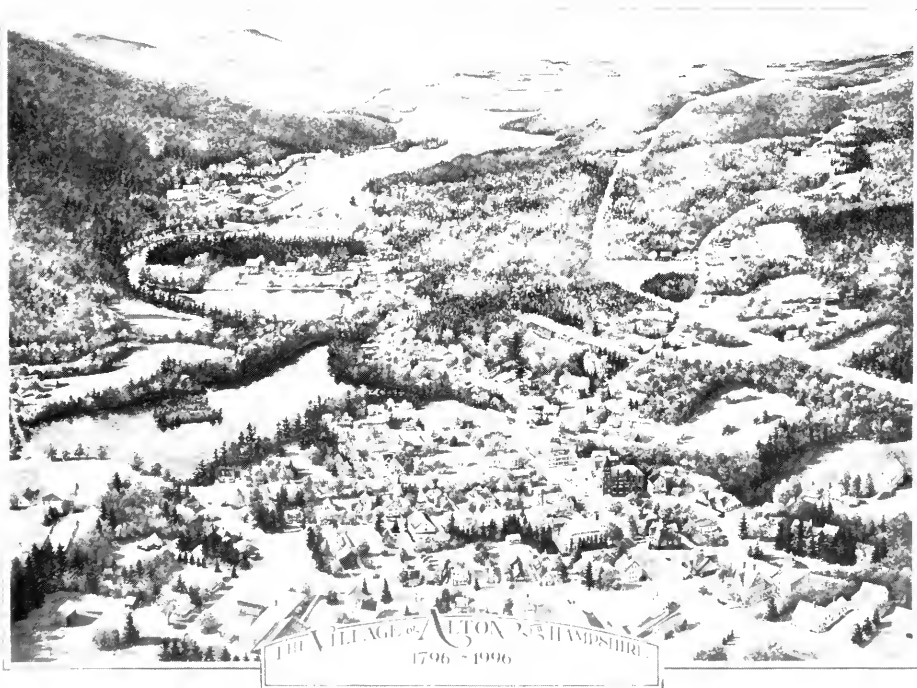
**1996
ANNUAL
REPORT
of the
TOWN
of
ALTON
NEW HAMPSHIRE**



THE VILLAGE OF ALTON NEW HAMPSHIRE
1796 - 1996



**1996
ANNUAL
REPORT
of the
TOWN
of
ALTON
NEW HAMPSHIRE**



TOWN GOVERNMENT INFORMATION

HOURS OF OPERATION:

TOWN HALL, 1 Monument Square, Off Route 11 & Main Street

Monday through Friday - 8:30am to 4:30pm

SOLID WASTE CENTER, off Hurd Hill Road

Sunday - 12:00pm to 3:00pm

Monday, Wednesday, Friday and Saturday - 7:00am to 3:00pm

CLOSED TUESDAY AND THURSDAY

CLOSED EASTER SUNDAY AND ALL OTHER LEGAL HOLIDAYS

OPEN THE DAY AFTER THANKSGIVING

RINES ROAD STUMP DUMP & BRUSH PIT

Saturday - 8:00am to 3:00pm

Sunday - 12:00pm to 3:00pm

CLOSED JANUARY THROUGH MARCH

POLICE STATION, Depot Street

Monday through Friday - 7:00am to 5:00pm

WATER WORKS OFFICE, Route 140, near the Central Fire Station

Monday through Friday - 8:30am to 12:30pm

GILMAN LIBRARY, Main Street, Route 11

(Nov-March) Monday & Wednesday - 2:00pm to 8:00pm

Friday - 9:00am to 5:00pm

Saturday - 9:00am to 12:00pm

(April-Oct) Monday & Wednesday - 12:00pm to 8:00pm

Friday - 9:00am to 5:00pm

Saturday - 9:00am to 12:00pm

TOWN HOLIDAYS IN 1997 (All Town Offices, Facilities & Agencies Closed)

New Year's Day

January 1st

President's Day

February 17th

Memorial Day

May 26th

Independence Day

July 4th

Labor Day

September 1st

Veterans Day

November 11th

Thanksgiving Day

November 27th

Day After Thanksgiving

November 28th

Christmas Day

December 25th

**1996
ANNUAL REPORT
for the
TOWN OF ALTON
in the
COUNTY OF BELKNAP
STATE OF NEW HAMPSHIRE**

A HISTORICAL PERSPECTIVE

PRESIDENT OF THE UNITED STATES
William J. Clinton

VICE-PRESIDENT OF THE UNITED STATES
Albert Gore Jr.

UNITED STATES SENATORS
Judd Gregg
Robert C. Smith

U.S. REPRESENTATIVE IN CONGRESS - 1ST DISTRICT
William Zeliff

GOVERNOR OF THE STATE OF NEW HAMPSHIRE
Steve Merrill

EXECUTIVE COUNCILOR - DISTRICT 1
Raymond Burton

STATE SENATOR - DISTRICT 4
Leo W. Fraser

STATE REPRESENTATIVES TO THE GENERAL COURT - DISTRICTS 4 & 5
Alice Ziegra
Paul Golden
Gordon Bartlett
Linda Smith

1995 TOWN POPULATION
3414

(SOURCE: New Hampshire Office of State Planning)

TABLE OF CONTENTS

1996 Annual Town Meeting Official Ballot Results	11
1996 Annual Town Meeting Minutes	13
1996 Special Town Meeting Minutes	24
1997 Annual Town Meeting Official Ballot Sample	93
1997 Annual Town Meeting Warrant	95
1997 Town Budget (MS-7)	105
1997 Town Budget Preparation Worksheet	108
Alton-Alton Bay Chamber of Commerce's Report	25
Alton Garden Club's Report	26
Alton Historical Society's Report	28
Animal Control Officer's Report	31
Assessing Agent's Report	32
Auditor's Report	33
Bicentennial Committee's Report	34
Capital Improvement Plan	39
Cemetery Trustees' Report	41
Code Official's Report	42
Comparative Statement of Appropriations, Expenditures & Receipts - (Refer to 1997 Town Budget Preparation Worksheet)	
Conservation Commission's Report	41
Directory of Appointed Town Officials	5

TABLE OF CONTENTS (CONTINUED)
PAGE 2

Directory of Elected Town Officials	7
Executive Councilor's Report	44
Fire Alarm Signals	inside back cover
Fire Chief's Report	46
Forest Fire Warden and State Forest Ranger's Report	47
Highway Agent's Report	48
Levey Park Trustees' Report	49
Library Trustees' Report	50
New Beginnings' Report	51
New Hampshire Humane Society's Report	52
Old Home Week Committee's Report	53
Police Chief's Report	54
Recreation Director's Report	57
Selectmen's Report	58
Solid Waste Center Director's Report	59
State Representatives' Report	60
State Senator's Report	61
Statement of Legal Expenses	62
Statement of Long-Term Debt & Bond Payments	62
Statement of Payroll Disbursements	63

TABLE OF CONTENTS (CONTINUED)
PAGE 3

Summary of Current Use Classifications	66
Summary of Tax Rate Information	67
Tax Collector's Report (MS-61)	69
Town Administrator's Report	72
Town Clerk's Report	73
Town Property Inventory	74
Town Road Inventory	76
Telephone Directory	outside back cover
Town Government Information	inside front cover
Town Treasurer's Report	79
Trustees of Trust Funds' Report	83
VNA-Hospice's Report	86
Vital Statistics (Births, Deaths & Marriages)	88
Water Commissioner's Report	91
Zoning Board of Adjustment's Report	92

DIRECTORY OF ELECTED TOWN OFFICIALS

BOARD OF SELECTMEN:

Reuben L. Wentworth, Chairman (1997)
Arnold P. Shibley, Vice-Chairman (1998)
Stanley E. Czech (1999)

BUDGET COMMITTEE:

Gregory Fuller, Chairman (1998)
Charles Adams, Jr., Vice-Chairman (1997)
Thomas Mynczywor (1997)
Deborah Burton (1999)
Peter Pijoan (1999)
Virginia Bergeron (1998)
Ruth Messier (1997)
Scott Gage (1997)
Stanley Czech, Selectmen's Representative
R. Loring Carr, School Board Representative
Dean DeRoche (resigned)
Paul Anderson (resigned)

CEMETERY TRUSTEES:

Florence C. Shaw, Chairman (1999)
Jane B. Porter (1998)
Thomas C. Hoopes (1997)

FIREWARDS:

Russell E. Jones (1997)
David J. Jensen (1998)
Russell M. Sample Jr. (1999)

HIGHWAY AGENT:

Kenneth G. Roberts (1997)

LIBRARY TRUSTEES:

Ellamarie N. Carr, Chairman (1997)
David E. Countway (1998)
Shirley Copeland (1999)

MODERATOR:

John F. Duffek (1998)

DIRECTORY OF ELECTED TOWN OFFICIALS (CONTINUED)
PAGE 2

PLANNING BOARD:

James C. Washburn, Chairman (1999)
Francis Metcalfe, Vice-Chairman (1998)
David Sleeper (1997)
William A. Ryan (1997)
James Varney (1999)
Earl Bagley (1997)
Ruthanne Barnet (Alternate) (1997)
Frances Washburn (Alternate) (1997)
Richard Lane (Alternate) (1997)
Arnold P. Shibley, Selectman's Representative
Harold Bothwick (resigned)

SUPERVISORS OF THE CHECKLIST:

Alice Ziegra, Chairman (1998)
Cynthia Duffek (2002)
Nancy L. Mokrzecki (1997)
Jean Roberts (resigned)

TAX COLLECTOR:

Anne Kroeger (1997)

TOWN CLERK:

Gwendolyn M. Jones (1997)

TREASURER:

Helen M. Sullivan (1997)

TRUSTEE OF TRUST FUNDS:

Joseph Houle, Chairman (1998)
Jean Roberts (1997)
Shirley Copeland (1999)

WATER COMMISSIONERS:

John Streeter, Chairman (1997)
Charles B. Adams, Jr. (1999)
Sherman Brown (1998)

DIRECTORY OF APPOINTED TOWN OFFICIALS

ADDRESS COMMITTEE (terms expire 12/31/97):

Russell E. Jones, Chairman
Irving Roberts
David P. Rockwood
Raymond Tanguay
Michael Caverly
Mark Divito

ADMINISTRATIVE ASSISTANT - LAND USE & PROPERTY RECORDS DEPARTMENT:

Diantha S. Moulton

ANIMAL CONTROL OFFICER & MAINTENANCE SUPERVISOR:

Michael McGovern

ASSESSING AGENT:

John H. Temchack

BICENTENNIAL COMMITTEE:

Nancy Merrill, Chairman
Judith Fry, Secretary
Muriel Stinson, Treasurer
Robert Calvert, Program Chairman
George W. Stone Jr.
Jean Roberts
Phyllis Draper
Gwendolyn Jones
Patricia Rockwood
Henry Nowe
Rawland Dore
Virginia Dore

CODE OFFICIAL & HEALTH OFFICER:

Richard G. Canuel

CONSERVATION COMMISSION:

Lisa Erickson-Harris, Chairman (1999)
Thomas Hoopes (1998)
Julius Shimkonis (1998)
Cynthia Mekrut (1997)
Peter Farrell (1997)
Justine B. Gengras, (Alternate) (1997)
James Washburn, Planning Board Representative

DIRECTORY OF APPOINTED TOWN OFFICIALS (CONTINUED)
PAGE 2

FINANCE OFFICER:

Linda S. Troendle

FIRE CHIEF:

Russell E. Jones

FOREST FIRE WARDENS:

Russell Jones, Warden
Norman Barrett, Deputy
Russell Sample Jr., Deputy
Charles Adams Jr., Deputy
Robert Witham, Deputy
Henry Nowe, Deputy
Irving Roberts, Deputy

GILMAN MUSEUM COMMITTEE:

Ellamarie Carr, Chairman (1999)
Doris Barnes (1999)
Gertrude Griffin (1997)
Edna Twombly (resigned)

LEVEY PARK TRUSTEES:

Jonathan Downing, Chairman (1997)
Paul Kneeland (1999)
Lee J. Joyal (1998)

LIBRARIAN:

Holly S. Brown
Patricia Merrill (retired)

MINOR SITE PLAN REVIEW COMMITTEE:

Russell E. Jones, Fire Chief
Kevin Iwans, Police Chief
Kenneth Roberts, Highway Agent
Richard Canuel, Code Official
Charles Grassie, Town Planner (resigned)

DIRECTORY OF APPOINTED TOWN OFFICIALS (CONTINUED)
PAGE 3

OLD HOME WEEK COMMITTEE:

Deborah Burton, Chairman
Kristen Stearns, Treasurer
Peter J. Pijoan
Virginia Boelzner
Kellie M. McGrath
Elizabeth Chicoine (Alternate)
Gordon Stearns (Alternate)
Fred Boelzner (Alternate)

PARKS & RECREATION COMMISSION:

Deborah Burton, Chairman (1997)
Jay Sydow, Vice-Chairman (1997)
Michael Currid (1998)
Maryellen Kenerson (1997)

POLICE CHIEF:

Kevin F. Iwans

RECREATION DIRECTOR:

Kellie M. McGrath

SAFETY MANAGEMENT COMMITTEE:

Susan M. Roberts, Police Sergeant, Chairman
Richard G. Canuel, Code Official
Michael Caverly, AFSCME Union Designee
Linda Troendle, Employee Designee
Clark Stoddard, Highway Foreman

SOLID WASTE CENTER DIRECTOR:

Malcolm F. Simonds

TOWN ADMINISTRATOR & WELFARE DIRECTOR:

Scott J. Dunn

TOWN ATTORNEY:

James N. Sessler, Esq.

TOWN FORESTER:

Peter Farrell

DIRECTORY OF APPOINTED TOWN OFFICIALS (CONTINUED)
PAGE 4

TOWN HISTORIAN:

Nina Liedtke

TOWN PLANNER:

Charles W. Grassie, Jr., (resigned)

TOWN SECRETARY & WELFARE OFFICER:

Patricia A. Rockwood

WATER SUPERINTENDENT:

Richard A. Quindley

ZONING BOARD OF ADJUSTMENT:

Donn Brock, Chairman (1998)

Glen D. J. McLean (1998)

Robert Bollinger (1997)

Gordon Stearns (1997)

Frances Washburn (1999)

Marybee E. Longabaugh (Alternate)(1998)

Patricia Fuller (resigned)



OFFICIAL BALLOT
ANNUAL TOWN AND
SCHOOL DISTRICT ELECTION
ALTON, NEW HAMPSHIRE
MARCH 12, 1996

Gwendolyn M. Jones
GWENOLYN M. JONES, TOWN CLERK

INSTRUCTIONS TO VOTERS

1. To vote, complete the arrow(s) pointing to your choice(s), like this:
2. To write-in a candidate not on the ballot, write the name on the line provided for the office and complete the arrow pointing to the write-in line like this:

SELECTMAN

For Three Years Vote for ONE

ALAN J. BAUMANN, JR. 29

HAROLD M. BOTHWICK, JR. 13

PAMELA B. CANUEL 123

STANLEY E. CZECH 321

RICHARD QUINDLEY 276

(WRITE-IN)

TRUSTEE OF THE TRUST FUNDS

For Three Years Vote for ONE

SHIRLEY COPELAND 805

(WRITE-IN)

LIBRARY TRUSTEE

For Three Years Vote for ONE

SHIRLEY COPELAND 799

(WRITE-IN)

CEMETERY TRUSTEE

For Three Years Vote for ONE

FLORENCE C. SHAW 769

(WRITE-IN)

FIRE WARD

For Three Years Vote for ONE

RUSSELL SAMPLE, JR. 784

(WRITE-IN)

WATER COMMISSIONER

For Three Years Vote for ONE

CHARLES B. ADAMS, JR. 421

GEORGE M. JONES 412

(WRITE-IN)

BUDGET COMMITTEE

For Three Years Vote for THREE

(WRITE-IN) DEBBIE BURTON 191

(WRITE-IN) PETER DUJORN 159

(WRITE-IN) PAUL ANDERSON 18

BUDGET COMMITTEE

For One Year Vote for ONE

(WRITE-IN) DEBBIE BURTON 20

PLANNING BOARD

For Three Years Vote for TWO

RICHARD J. LANE 356

JAMES P. VARNEY 423

JAMES C. WASHBURN 495

(WRITE-IN)

(WRITE-IN)

PLANNING BOARD

For One Year Vote for ONE

EARL JAMES BAGLEY 339

WILLIAM A. RYAN 385

(WRITE-IN)

(WRITE-IN)

SUPERVISOR OF THE CHECKLIST

For Six Years Vote for ONE

CYNTHIA A. DUFFEK 800

(WRITE-IN)

MODERATOR

For Two Years Vote for ONE

JOHN F. DUFFEK 812

(WRITE-IN)

QUESTION SUBMITTED BY PETITION:

"Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Town?" (3/5 vote required)

460 YES

335 NO

SCHOOL DISTRICT OFFICERS

SCHOOL DISTRICT MODERATOR

For One Year Vote for ONE

TERRI A. NOYES 743

(WRITE-IN)

SCHOOL DISTRICT CLERK

For One Year Vote for ONE

CYNTHIA A. DUFFEK 793

(WRITE-IN)

SCHOOL DISTRICT TREASURER

For One Year Vote for ONE

SHIRLEY E. YOUNG 784

(WRITE-IN)

SCHOOL BOARD

For Three Years Vote for ONE

ARNOLD P. SHIBLEY 595

(WRITE-IN)

QUESTION SUBMITTED BY PETITION:

"Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Alton School District?" (3/5 vote required)

496 YES

342 NO

AMENDMENTS RECOMMENDED

BY THE PLANNING BOARD

QUESTION #1

Are you in favor of Amendment No. 1 to the existing Town Zoning Ordinance as proposed by the Planning Board? New Section (Section 470): This Amendment adds a new section which directs the Planning Board to adopt such rules, by-laws and regulations for the operation of the Board which are not contrary to NH State law.

417 YES

337 NO

QUESTION #2

Are you in favor of Amendment No. 2 to the existing Town Zoning Ordinance as proposed by the Planning Board? Sign Regulations (Section 240): This Amendment adds new sections which provide regulations regulations for temporary or portable signs as well as clarifying other provisions within this section.

495 YES

362 NO

TURN BALLOT OVER
AND VOTE BOTH SIDES

QUESTION #3

Are you in favor of Amendment No. 3 to the existing Town Zoning Ordinance as proposed by the Planning Board? Permitted Uses - Table of Uses (Section 301): This Amendment adds new sections which describes the allowed uses within all zones in the Town of Alton. The Amendment amends Sections 311, 321, 332, 342, 351, and 362 and establishes a table which lists all allowed uses permitted within the Town, and corrects conflicts which now occur within and between zones. This Amendment also eliminates the references to Indoor and Outdoor Amusements within the Town of Alton and adds additional restrictions on commercial uses within the Rural Zone. The amendment also encourages conservation and forestry uses within all zones of the Town.

543 YES
300 NO

QUESTION #4

Are you in favor of Amendment No. 4 to the existing Town Zoning Ordinance as proposed by the Planning Board? Appearance Review (Section 235): This Amendment adds a new section which directs the Planning Board to review all projects for visual appearance and harmonious integration within the community.

542 YES
318 NO

QUESTION #5**AMENDMENT TO THE ALTON BUILDING REGULATIONS**

Are you in favor of amending the Alton Building Regulations to include insertions and deletions to coincide with the provisions of the adopted codes, as well as the provisions of the applicable State Statutes governing code adoption, and administrative and enforcement procedures.

Recommended by Planning Board

555 YES
283 NO

PETITIONED AMENDMENTS**QUESTION #6**

Are you in favor of Amendment No. 5 to the existing Town Zoning Ordinance: Residential-Commercial Zone (Section 342): To amend this section to allow Automotive and Truck Repair Garage as a permitted use within the zone by special exception.

Recommended by Planning Board

497 YES
378 NO

QUESTION #7

Are you in favor of Amendment No. 6 to the existing Town Zoning Ordinance: Residential-Commercial Zone (Section 342): To amend this section to allow multi-family dwellings on a single lot within the zone.

Not Recommended by Planning Board

203 YES
687 NO

QUESTION #8

Are you in favor of Amendment No. 7 to the existing Town Zoning Ordinance: Rural Zone (Section 351): To amend this section to allow Recycling Facilities - Yard Waste, Compost, Septage, and Organic Materials within the zone.

Not Recommended by Planning Board

135 YES
803 NO

END OF BALLOT

**1996 ANNUAL TOWN MEETING
MINUTES
MARCH 13, 1996**

Pursuant to the foregoing Warrant, the voters met at the Alton School Gymnasium on Wednesday, March 13, 1996 at seven o'clock in the evening (7:00pm) to act on the balance of the warrant articles. Word was received at 6:50pm that the dam at Meadow Pond had broken and emergency personnel, including Fire Chief Russell Jones (Chairman of the Board of Selectmen), Police Chief Kevin Iwans and Highway Agent Kenneth Roberts, immediately left for the scene at Route 140 by the Central Fire Station. The Moderator John F. Duffek, called the meeting to order promptly at 7:00pm. He led the assembly in the Pledge of Allegiance. In honor of our Bicentennial, Robert Calvert, dressed in period costume, read a brief history of the early events in our Town, Minutes from the first Town Meeting and our articles of incorporation. Several members of the Bicentennial Committee were also dressed in period costume. Mr. Calvert extended an invitation to all citizens of the Town to join in this celebration and on our birthday, with events on June 16, 1996. Mr. Duffek introduced the officials at the head table as follows: Town Administrator Scott Dunn, Town Attorney James Sessler, Selectman Arnold P. Shibley, Selectman Reuben Wentworth, Town Clerk Gwendolyn Jones and Budget Committee Chairman Gregory Fuller. Mr. Fuller introduced members of the Budget Committee present: Thomas Hoopes, Anne Norman-Burke, Thomas Mynczywor and school representatives Donald Mitchell and Loring Carr.

A Bicentennial Proclamation was read by Reuben Wentworth. Mr. Duffek recognized the volunteer workers at the polls during Tuesday's election and this evening. He read the Rules of the Meeting as follows: All votes would be taken by show of cards, a standing count would be used if the results were unclear, secret ballots would be used if requested in writing by 5 voters. He asked Police Chief Iwans, who had returned to the meeting, to provide an update on the emergency situation. Chief Iwans confirmed the Meadow Pond Dam had broken but the situation was under control. Mr. Duffek then read the results on the election and announced the newly elected officials should present themselves to take the oath of office after the meeting.

ARTICLE 2 To see if the Town will vote to establish a Recreation Commission to replace and supersede the previously established Parks & Recreation Commission, with all of the duties and responsibilities as may be delegated by the Board of Selectmen, in accordance with the provisions of RSA 35-B. (Majority vote required) (Recommended by the Selectmen)

Selectman Wentworth made a motion to approve the article, seconded by Selectman Shibley. Selectman Shibley explained why the article was proposed. A vote was taken and the Moderator declared the article was defeated. **FAILED**

A motion to Restrict Reconsideration of Article 2 was made by Deborah Burton, seconded by George Bornheim and so voted.

ARTICLE 3 To see if the Town will vote to change the manner of selecting Budget Committee members so that henceforth, at-large members shall be appointed by the Moderator instead of being elected by official ballot, in accordance with the provisions of RSA 32:15. (Majority vote required) (Recommended by the Selectmen)

Selectman Wentworth made a motion to approve the article, seconded by Selectman Shibley. After a discussion, a vote was taken and the Moderator declared the article was defeated. **FAILED**

A motion to Restrict Reconsideration of Article 3 was made by Deborah Burton, seconded by Gregory Fuller and so voted.

ARTICLE 4 To see if the Town will vote to create an expendable, non-lapsing trust fund under the provisions of RSA 31:19-a, to be known as the Leave Benefits Trust Fund, for the purpose of funding the payment of accumulated leave benefits to eligible employees, and to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in this fund, and to designate the Selectmen as agents to expend. (Majority vote required) (Recommended by the Selectmen) (Not recommended by the Budget Committee)

Selectman Wentworth made a motion to approve the article, seconded by Selectman Shibley. An explanation was offered by Selectman Wentworth and there were several questions from the floor followed by discussion. A vote was taken and the Moderator declared the article was defeated. **FAILED**

A motion to Restrict Reconsideration of Article 4 was made by Paula Kelson, seconded by Stella Dore and so voted.

ARTICLE 5 To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000.00) to be added to the Gilman Library Addition Capital Reserve Fund previously established and to designate the Library Trustees as agents to expend. (Majority vote required) (Recommended by the Selectmen) (Not recommended by the Budget Committee)

David Countway made a motion to approve the article, seconded by Laurie Boyce. After some discussion, a vote was taken and the Moderator declared the article was approved. **PASSED \$50,000.00**

1996 ANNUAL TOWN MEETING MINUTES
MARCH 13, 1996
PAGE 3

A motion to Restrict Reconsideration of Article 5 was made by Harold Bothwick, seconded by Laurie Boyce and so voted.

ARTICLE 6 To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the Fire Department Equipment Capital Reserve Fund previously established. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee)

Selectman Wentworth made a motion to approve the article, seconded by Selectman Shibley. A vote was taken and the Moderator declared the article was approved. **PASSED \$20,000.00**

A motion to Restrict Reconsideration of Article 6 was made by Laurie Boyce, seconded by Harold Bothwick and so voted.

ARTICLE 7 To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000.00) to be added to the Highway Department Heavy Equipment Capital Reserve Fund previously established. (Majority vote required) (Recommended by the Selectmen) (Not recommended by the Budget Committee)

Selectman Shibley made a motion to approve the article, seconded by Selectman Wentworth. Highway Agent Ken Roberts addressed the assembly and discussion followed. A vote was taken and the Moderator declared the article was approved. **PASSED \$50,000.00**

A motion to Restrict Reconsideration of Article 7 was made by Selectman Shibley, seconded by Selectman Wentworth and so voted.

ARTICLE 8 To see if the Town will vote to raise and appropriate the sum of one hundred fifty-two thousand, three hundred dollars (\$152,300.00) for the following capital outlay purposes: Purchase of a New Police Cruiser 19,200; Repairs to the Solid Waste Center Loader \$20,000; Purchase of a New Highway Department Dump Truck \$95,600; Improvements to the Alton Bay Community Center \$7,500; Improvements to the West Side Alton Bay Bathhouse \$10,000. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee)

Selectman Shibley made a motion to approve the article, seconded by Selectman Wentworth.

1996 ANNUAL TOWN MEETING MINUTES
MARCH 13, 1996
PAGE 4

Ruth Messier made a motion to amend Article 8 to read: "To see if the Town will vote to raise and appropriate the sum of one hundred fifty-two thousand, three hundred dollars (\$152,300.00) for the following capital outlay purposes: Purchase of a new police cruiser (To replace the 1994 Ford Crown Victoria which as of March 13, 1996 had 90,615. miles) \$19,200; Repairs to the Solid Waste Center Loader \$20,000; Purchase of a new Highway Department Dump Truck \$95,600; Improvements to the Alton Bay Community Center \$7,500; Improvements to the West Side Alton Bay Bathhouse \$10,000," seconded by Paula Kelson. After some discussion, a vote was taken and the Moderator declared the amendment was approved. A vote was then taken on the article as amended and the Moderator declared the amended article was approved. **PASSED \$152,300.00**

ARTICLE 9 To see if the Town will vote to raise and appropriate the sum of six thousand dollars (\$6,000.00) for paving the parking lot at the Pearson Road Community Center. (Majority vote required) (Recommended by the Selectmen) (Not recommended by the Budget Committee)

Selectman Shibley made a motion to approve the article, seconded by Selectman Wentworth. After some discussion, a vote was taken and the Moderator declared the article was approved. **PASSED \$6,000.00**

A motion to Restrict Reconsideration of Articles 8 and 9 was made by Selectman Shibley, seconded by Selectman Wentworth and so voted.

ARTICLE 10 To see if the Town will vote to raise and appropriate the sum of eight thousand dollars (\$8,000.00) for the purchase of a new Highway Department sweeper. (Majority vote required) (Recommended by the Selectmen) (The Budget Committee recommends \$7,850.00)

Selectman Wentworth made a motion to approve the article, seconded by Selectman Shibley.

Gregory Fuller made a motion to amend the article to read: "To see if the town will vote to raise and appropriate the sum of seven thousand, eight hundred fifty dollars (\$7,850.00) for the purchase of a new Highway Department sweeper", seconded by Anne Norman-Burke. A vote was taken on the amendment and the Moderator declared the amendment was approved. A vote was then taken on the amended article and the Moderator declared the amended article was approved. **PASSED \$7,850.00**

ARTICLE 11 To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) for the construction and equipping of a water treatment plant. Said amount is to be offset in its entirety by revenues in the form of a twenty-five thousand dollar (\$25,000.00) withdrawal from the Clough-Morrell Trust Fund as approved by the Trustees of Trust Funds. (Majority vote required) (The Selectmen are recommending offset revenues to come from user fees and not Trust Funds) (Not recommended by the Budget Committee)

Selectmen Wentworth made a motion to approve the article for discussion, seconded by Selectman Shibley.

George Jones explained the reason for the article to the assembly.

Selectman Wentworth made a motion to amend the article to read: "To see if the Town will vote to raise and appropriate twenty-five thousand dollars (\$25,000.00) for a water treatment plant, provided the funds are to be offset by water user fees," seconded by Selectman Shibley. After a discussion, a vote was taken and the Moderator declared the amendment was approved. A vote was then taken on the amended article and the Moderator declared the amended article was approved. **PASSED \$25,000.00**

A motion to Restrict Reconsideration of Articles 10 and 11 was made by Selectman Shibley, seconded by Selectman Wentworth and so voted.

ARTICLE 12 To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) for improvements to the Central Fire Station. Said amount is to be offset in its entirety by revenues in the form of a ten thousand dollar (\$10,000.00) withdrawal from the Clough-Morrell Trust Fund as approved by the Trustees of Trust Funds. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee)

Richard Canuel made a motion to approve the article, seconded by Harold Bothwick. A vote was taken and the Moderator declared the article was approved. **PASSED \$10,000.00**

A motion to Restrict Reconsideration of Article 12 was made by Selectman Shibley, seconded by George Smith and so voted.

ARTICLE 13 To see if the Town will vote to raise and appropriate the sum of five thousand, nine hundred dollars (\$5,900.00) for the following special warrant article purposes: Underground Fuel Tank Removal \$3,400.00; Creation of a Police Impound Yard \$2,500.00. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee)

Selectman Wentworth made a motion to approve the article, seconded by Selectman Shibley. A vote was taken and the Moderator declared the article was approved. **PASSED \$5,900.00**

A motion to Restrict Reconsideration of Article 13 was made by Selectman Wentworth, seconded by Selectman Shibley and so voted.

ARTICLE 14 To see if the Town will vote to raise and appropriate the sum of seventy nine thousand, six hundred dollars (\$79,600.00) for the salaries of the following elected officials, whereby each sum represents a one thousand dollar (\$1,000.00) increase over their respective 1995 salaries: Town Clerk \$25,000.00; Tax Collector \$22,000.00; Highway Agent \$32,600.00 (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee)

Gwendolyn Jones made a motion to approve the article, seconded by Anne Kroeger. After some discussion, a vote was taken and the Moderator declared the article was approved. **PASSED \$79,600.00**

A motion to Restrict Reconsideration of Article 14 was made Selectman Shibley, seconded by Evelyn Nardo and so voted.

ARTICLE 15 To see if the Town will vote to raise and appropriate the sum of eight thousand dollars (\$8,000.00) to up-date the Town's Master Plan. (Majority vote required) (Not Recommended by the Selectmen) (Not recommended by the Budget Committee)

Pamela Canuel made a motion to approve the article, seconded by Harold Bothwick. After some discussion, a vote was taken and the Moderator declared the article was approved. **PASSED \$8,000.00**

A motion to Restrict Reconsideration of Article 15 was made by Laurie Boyce, seconded by Harold Bothwick and so voted.

ARTICLE 16 To see if the Town will vote to raise and appropriate the sum of two million, two hundred three thousand, one hundred eighty-one dollars (\$2,203,181.00), to defray all necessary charges arising in the management of Town affairs, provided said sum represents the bottom line of the operating budget only, exclusive of all special warrant articles. (Majority vote required) (Recommended by the Selectmen) (The Budget Committee recommends a budget of \$2,159,802.00)

Selectman Wentworth made a motion to approve the article for discussion, seconded by Selectman Shibley.

There were eight amendments offered on this article as follows:

AMENDMENT #1 Gwendolyn Jones made a motion to amend the article to read: "To see if the Town will vote to add \$460.00 to line item 4132-133 for the purpose of funding the mail-in motor vehicle registration service," seconded by Helen Brooks. A vote was taken and the Moderator declared the amendment was approved.

AMENDMENT #2 Selectman Wentworth made a motion to amend the article to read: "To see if the Town will vote to raise and appropriate the sum of \$2,253,641.00 as the bottom line of the Town's operating budget, to include an additional \$50,000.00 to pay the extra expenses of snow removal during the winter of 1996, and the \$460.00 approved in Amendment #1," seconded by Selectman Shibley. After some discussion, a vote was taken and the Moderator declared the amendment was approved

AMENDMENT #3 Gregory Fuller made a motion to amend the article to read: "To see if the Town will vote to raise and appropriate the sum of \$2,158,802.00 to defray all necessary charges arising in the management of Town affairs, provided said sum represents the bottom line of the operating budget only, exclusive of all special warrant articles," seconded by Katherine Croes. After some discussion, a vote was taken and the Moderator declared the amendment was defeated.

AMENDMENT #4 Thomas Mynczywor made a motion to amend the article to read: "To see if the Town will vote to raise and appropriate the sum of \$2,210,262.00 to defray all necessary charges arising in the management of Town affairs, provided that said sum represents the bottom line of the operating budget only, exclusive of all special warrant articles," seconded by Gregory Fuller. After some discussion a vote was taken and the Moderator declared the amendment was defeated.

AMENDMENT #5 Robert Longabaugh made a motion to amend the article to read: "To see if the Town will vote to increase the bottom line of the operating budget by \$34,454.00 to increase salaries in the Police Department budget by making account #1-4210-005 for officer's wages to be in the amount of \$188,021.00 and account #1-4210-007 for clerical wages to be in the amount of \$45,661.00," seconded by Kenneth Roberts. After some discussion, a vote was taken and the Moderator declared the amendment was approved.

AMENDMENT #6 Harold Bothwick made a motion to grant the planning board authority over its budget as outlined in RSA 673:16. The Moderator ruled this motion was out-of-order upon the advice of the Town Attorney. There was no second to his motion.

AMENDMENT #7 Michael Currid made a motion to amend the article as follows: "To see if the Town will vote to raise and appropriate an additional \$1,900.00 to complete improvements to the Jones field complex, resulting in a revised bottom line of \$2,289,995.00," seconded by Deborah Burton. After a discussion, a vote was taken and the Moderator declared the amendment was approved.

AMENDMENT #8 Deborah Burton made a motion to amend the article as follows: "To see if the Town will vote to transfer \$20,004.00 from the newly created Administrative Services Department back to the Parks & Recreation Department," seconded by George Smith. After some discussion, a vote was taken and the Moderator declared the amendment was defeated.

Selectman Shibley asked the article to be moved. The Moderator noted the bottom line of the budget as amended was now \$2,289,995. A vote was taken and the Moderator declared the amended article was approved. **PASSED \$2,289,995.00**

ARTICLE 17 To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000.00) to support, as matching funds, Homemaker and In-Home Day Care services provided by Community Health & Hospice, a not for profit organization with offices located at 780 North Main Street, Laconia, New Hampshire. (By petition) (Majority vote required) (Not recommended by the Selectmen) (Not recommended by the Budget Committee)

Patricia Rockwood made a motion to approve the article, seconded by Harold Bothwick. After some discussion, a vote was taken and the Moderator declared the article was approved. **PASSED \$3,000.00**

ARTICLE 18 To see if the Town will vote to raise and appropriate the sum of twelve thousand, seven hundred twenty-seven dollars (\$12,727.00) in support of VNA-Hospice of Southern Carroll County and Vicinity, Inc. Said amount represents the actual amount of unreimbursed costs (insurance or direct payment) by Alton beneficiaries for the past fiscal year for in-home services by visiting nurses, nurses aids, therapists, Hospice Nurses and special hospital services which the Town has supported for many years. Said amount represents a reduction of \$2,441.00 for the 1995 appropriation. (By petition) (Majority vote required) (Not recommended by the Selectmen) (Recommended by the Budget Committee)

Robert Calvert made a motion to approve the article, seconded by Patricia Rockwood. A vote was taken and the Moderator declared the article was approved. **PASSED \$12,727.00**

A motion to Restrict Reconsideration of Articles 16, 17 & 18 was made by Peter Pijoan, seconded by George Bornheim and so voted.

ARTICLE 19 To see if the Town will vote to raise and appropriate the sum of five thousand, fifty dollars (\$5,050.00) to support the Community Action Program of Belknap and Merrimack Counties, Inc. (By petition) (Majority vote required) (Not recommended by the Selectmen) (Recommended by the Budget Committee)

Juliet Peverley made a motion to approve the article, seconded by Harold Bothwick. A vote was taken and the Moderator declared the article was approved. **PASSED \$5,050.00**

A motion to Restrict Reconsideration of Article 19 was made by Harold Bothwick, seconded by Selectman Shibley and so voted.

ARTICLE 20 To see if the Town will vote to raise and appropriate the sum of six hundred thirty dollars (\$630.00) in support of the domestic violence and sexual assault crisis services of New Beginnings. (By petition) (Majority vote required) (Not recommended by the Selectmen) (Not recommended by the Budget Committee)

Harold Bothwick made a motion to approve the article, seconded by Patricia Rockwood. A vote was taken and the Moderator declared the article was approved. **PASSED \$630.00**

A motion to Restrict Reconsideration of Article 20 was made by George Bornheim, seconded by Harold Bothwick and so voted.

ARTICLE 21 To see if the Town will vote to raise and appropriate the sum of forty-five thousand dollars (\$45,000.00) for improvements to dirt roads pursuant to a Gravel Road Improvement Program adopted by the Selectmen. (Majority vote required) (Recommended by the Selectmen) (The Budget Committee recommends \$30,000.00)

Selectman Wentworth made a motion to approve the article, seconded by Selectman Shibley.

Gregory Fuller made a motion to amend the article to read: "To see if the Town will vote to raise and appropriate the sum of \$30,000.00 for improvements to dirt roads pursuant to a Gravel Road Improvement Program adopted by the Selectmen," seconded by Anne Norman-Burke. A vote was taken on the amendment and the Moderator declared the amended was defeated. A vote was then taken on the original article and the Moderator declared the article was approved. **PASSED \$45,000.00**

ARTICLE 22 To see if the Town will vote to raise and appropriate the sum of seven hundred thousand dollars (\$700,000.00) for the reconstruction of Town highways pursuant to a Road Improvement Program adopted by the Selectmen. Said amount is to be offset by revenues estimated in the amount of ninety seven thousand, seven hundred sixty-six dollars (\$97,766.00) from a Highway Block Grant. (Majority vote required) (Recommended by the Selectmen) (The Budget Committee recommends \$500,000.00)

Selectman Wentworth made a motion to approve the article for discussion, seconded by Selectman Shibley. Selectman Wentworth then made a motion to amend the article to read: "To see if the Town will vote to raise and appropriate the sum of \$510,500.00 for the reconstruction of Town highways pursuant to a Road Improvement Program adopted by the Selectmen. Said amount is to be offset by revenues estimated in the amount of ninety seven thousand, seven hundred sixty-six dollars (\$97,766.00) from a Highway Block Grant," seconded by Selectman Shibley.

1996 ANNUAL TOWN MEETING MINUTES
MARCH 13, 1996
PAGE 11

Selectman Wentworth explained this was necessary in order to prevent Town Meeting from appropriating more money than was allowed under the 10% rule. He noted this was the result of the Budget Committee's bottom line, but the impact on the scheduled projects would not be known until the plans were finalized and put to bid. A vote was taken and the Moderator declared the amendment was approved. A vote was then taken on the amended article and the Moderator declared the amended article was approved. **PASSED \$510,500.00**

Selectman Wentworth made a motion to restrict reconsideration of Articles 21 and 22, seconded by Selectman Shibley and so voted.

ARTICLE 23. To hear reports of any committees, boards, trustees, commissions, officials, agents or concerned residents. And furthermore, to conduct any other business that may legally come before said meeting.

Anne Norman-Burke made a motion to accept all reports and adjourn the meeting, seconded by Thomas Hoopes and so voted.

Scott Dunn, Town Administrator announced that the total appropriations approved at the Town Meeting were \$3,281,552.00.

The newly elected officials remaining were sworn into office and the meeting adjourned at 11:35pm.

Respectfully submitted,

Gwendolyn M. Jones, Town Clerk

**1996 SPECIAL TOWN MEETING MINUTES
JULY 24, 1996**

Pursuant to the foregoing Warrant, the voters met at the Alton Town Hall on Wednesday, July 24, 1996, to act on the special warrant article. The Moderator John Duffek, called the meeting to order promptly at 7:00pm and led the assembly in the Pledge of Allegiance. The following officials seated at the table were introduced: Library Trustees, Ellamarie Carr, David Countway and Shirley Copeland, Town Clerk Gwendolyn Jones, Board of Selectmen, Reuben Wentworth, Stanley Czech and Arnold P. Shibley and Town Administrator Scott Dunn.

ARTICLE 1 To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000.00), gross budget, and to authorize the Selectmen to purchase a parcel of land located at Tax Map 27, Lot 36; said land to be used in association with the expansion of the Gilman Library; provided that all acquisition expenses are paid equally divided as follows: not more than twenty-five thousand dollars (\$25,000.00) shall be paid from the Agnes Thompson Memorial Fund as approved by the Library Trustees and not more than twenty-five thousand dollars (\$25,000.00) shall be paid from the Clough-Morrell Trust Fund as approved by the Trustees of Trust Funds; whereby no funds for this purpose shall be raised from tax dollars. (Recommended by the Selectmen) (Recommended by the Budget Committee) (Majority vote required).

George W. Stone made a motion to approve the article, seconded by Robert Calvert. Following a discussion and some questions being answered, a vote was taken and the Moderator declared the article was unanimously approved. **PASSED \$50,000.00**

Earl Bagley made a motion to adjourn, seconded by Thomas Hoopes and so voted.

Respectfully submitted,

Gwendolyn M. Jones, Town Clerk

REPORT OF THE ALTON - ALTON BAY CHAMBER OF COMMERCE

The Alton-Alton Bay Chamber of Commerce re-organized in the early spring of 1996, creating a new slate of Officers and Board of Directors.

Officers are: Jonathan H. Downing, President; Cecile Chase, Treasurer; Nancy J. Downing, Secretary.

Directors are: Marie Sheldon, Steve Sheldon, Ginny Stevenson, Christine Consentino, Steve Parker and Steve Rogers.

One of the primary goals of the Board of Directors was initially to make the Chamber solvent, and then continue to strengthen the Chamber with a strong membership base. This goal has been attained.

The Chamber of Commerce sponsored the Town of Alton's Bicentennial Ball. This gala event was successful due to the cooperative effort of the Town's Bicentennial Committee, the Chamber's Committee and many business and private contributions. The Chamber is most appreciative of this cooperative effort.

In October, the Board achieved a major goal of hiring a part-time Executive Director. We welcome Julie Frank.

At year-end, the Chamber had a membership base of 84.

Among the Chamber's many ongoing goals, several are to: continue to gain strength in Members, fill the Board of Directors slate with representatives from the entire spectrum of the business categories within the Town, and to build strength in our Business Community for the betterment of our entire Town and the surrounding communities.

Respectfully submitted,

Nancy J. Downing, Secretary

On behalf of the Board of Directors of the Alton-Alton Bay Chamber of Commerce

REPORT OF THE ALTON GARDEN CLUB

The Alton Garden Club was founded in 1933, and federated in 1934. "The objective of the club shall be: to stimulate interest in home gardening and horticulture; to encourage the protection of our native trees, plants, and wildlife; and to aid in community planning."

Presently there are 112 members. Current Officers and Committee Chairs are:

President	Nancy Alden
Vice-President	Terry Gerbino
Recording Secretary	Dorothy Folsom
Corresponding Secretary	Margaret "Polly" Finch
Treasurer	Donna Flodin
Assistant Treasurer	Kay Connolly
Auditor	Margaret Birdsey
Director	Daryl Czech
Program	Betty MacKay & Daryl Czech
Horticulture	Elsie Trull
Beautification	(vacant)
Good Cheer	Marion Davis & Jeannette Leach
Scrap Book	Jane Hennessey
Year Book	Margaret Favreau
Hospitality	Shirley Copeland & Madeline Griffin
Flea Market	Daryl Czech & Nancy Tyks
Publicity	Dorothy Woughter

Many activities take place throughout the year, including monthly meetings with various educational programs, guest speakers, slide presentations, demonstrations, etc.

Horticulture and environmental reports are given at each meeting. Plantings and maintenance are undertaken at specific locations such as Railroad Square, the Mount Washington dock, Town Hall, the Post Office, the Gilman Museum, the Gilman Library, the Police Station, Ginny Douglas Park, the Route 28 Rotary, the triangle garden at the corner of Letter 'S'. Road and Route 140, and the intersection of Stockbridge Corner Road and Route 28.

Books are also donated to the Gilman Library in memory of past club members. We also participate in Old Home Week and sponsor an Annual Flea Market.

Donations were given to the Mrs. Santa Fund, the Conservation Scholarship through the Society for the Protection of New Hampshire Forests, the Nature Conservancy, the Lakes Region Conservation Trust, the Audubon Society of New Hampshire, the Gilman Library Expansion Fund, and the Loon Preservation Center.

REPORT OF THE ALTON GARDEN CLUB (CONTINUED)
PAGE 2

Many members worked diligently on our Beautification Projects this year, planting and providing T.L.C to 50 barrels located throughout Alton Bay. In addition, 12 wreaths were once again made and hung throughout the Town for the Holiday Season.

To quote Scott Dunn, Town Administrator, "The Alton Garden Club is a one of a kind organization consisting of dedicated individuals whose efforts add a real sense of class and beautification to our scenery." The members of the club enjoy making these contributions to our Town and we appreciate being acknowledged in this way.

It is our belief that working as a group to plant flowers instills a sense of pride and community in each of us.

Respectfully submitted,

Nancy B. Alden, President

REPORT OF THE ALTON HISTORICAL SOCIETY

The Alton Historical Society is dedicated to preserving the history of Alton and its place on Lake Winnepesaukee. Visitors are welcome at all of our meetings and events. New members are always welcome to join the society, and we encourage anyone interested to participate in our activities. Dues are only \$5.00 a year.

The Alton Historical Society Museum, which is downstairs in the Town Hall, is open during the months of July and August on the first and third Wednesdays of the month from 2-4pm, and upon request. Contact any officer of the Society.

The Society's Executive Board came up with an interesting and varied number of programs for 1996. At our first meeting in April, those inveterate hikers, Mary and Calvin Batchelder, narrated the wonderful experiences they had while hiking along some of New Zealand's national park trails. Their accompanying slides awed us with the splendor of New Zealand's natural wonders and scenery. The history, topography, environment and the hospitable people of New Zealand all came to life with their skillful blending of details, making for a very enjoyable evening.

Our May program was a joint meeting with the Bicentennial Committee at the Alton Bay Christian Conference Center, ran into a slight snag when the featured speaker, Dr. Bruce Heald, an historian who writes for the Weirs Times and long-time bursar on the Mount Washington, was unable to appear because of car trouble. Mr. Robert Varney saved the evening by going home to get the model he had made of the Mount Washington. Mr. Varney gave us many interesting details about his time consuming project which turned into a beautiful replica of the Mount. We were very grateful to him for being able to quickly "fill in".

Mr. Heald's presentation was then rescheduled for June 10th, and he delighted us with his extensive knowledge and personal anecdotes resulting from his years of experience on the Mount Washington. He certainly made us appreciate this gem that gently plies the waters of our beautiful Lake Winnepesaukee.

In June our joint meeting with the Friends of the Library featured Mr. Kenneth Gloss of Boston, a well-known antiquarian book seller and owner of the Brattle Book Shop. We were very impressed with his extensive knowledge about the criteria for establishing the value of old books. He entertained us with charming anecdotes about his experiences and he took time after the program to evaluate old books that members of the audience had brought with them. He gained our respect by stating that even though many collect old books for prestige, the real value of a book lies in its dissemination of knowledge.

REPORT OF THE ALTON HISTORICAL SOCIETY (CONTINUED)
PAGE 2

The Governor Wentworth era was the main topic of our July meeting. Mr. Philip Decelle, a local historian from Wolfeboro gave us a fascinating talk on the life of Governor Wentworth and the economic and political impact his undertakings had on the development of New Hampshire. The Governor Wentworth summer home site is a historic landmark located on Kings Highway in Wolfeboro. This homestead led to the designation of Wolfeboro as the oldest summer resort in the United States!

The featured speaker of our August program was Dr. Alan Koop, a noted historian and author, as well as a history professor at Dartmouth University. He presented an intriguing history of the Prisoners of War Camp at Stark, NH. His skillful blending of historical detail and vivid stories brought to life the harsh conditions that German prisoners of W.W.II experienced in New Hampshire's North Country. Every few years a reunion between the former prisoners and their guards is held at Stark. Many friendships were formed between the prisoners and guards after the war, friendships which have lasted fifty years!

On September 17th, the Society embarked upon our annual trip to the New Hampshire Museum of History. The exhibits were fascinating, showing the history of New Hampshire's early Indian days to modern times.

The Society's Annual Meeting and pot-luck supper was held in October. We discussed the possibility of acquiring the old Railroad Freight Shed for use as a museum and meeting place. At the present time, Irving Roberts, Judy Fry and Warren Bodwell have formed a committee to investigate the feasibility of this project. A full report to the Society will be forthcoming this Spring. This would be an ideal site for the Alton Historical Society and townspeople, as it is centrally located and the library and Gilman Museum are proximate as well.

At the Annual Meeting, the following officers were elected: President: Jessie Bakeman; Vice-President: George W. Stone, Jr., Treasurer: Elizabeth Locke; Secretary: Nancy Mooney, Board of Directors: Warren Bodwell, Phyllis Draper, and Dorothy Folsom. Unfortunately, Mr. Stone has had to resign as vice-president because of health problems, and we are in need of someone to fill this position. We are very grateful to Professor Stone for all that he has done for the Alton Historical Society over the years.

REPORT OF THE ALTON HISTORICAL SOCIETY (CONTINUED)
PAGE 3

The Alton Historical Society is proud to have taken part in the Bicentennial Celebration. We owe many thanks to Warren Bodwell and Nina Liedkte who worked very hard for many hours to prepare an Alton Walking Tour pamphlet and a Driving Tour pamphlet. Both pamphlets directed visitors and tourists to the chief historical sites, buildings of unique architectural qualities. Also, the Society was happy to be able to donate \$500.00 to the Bicentennial Committee.

The Historical Society once again extends its appreciation to all those who served as hostesses at our 1996 meetings. We are very grateful also to all who contributed baked goods for all the bake sales we held at election times. These sales are a major source of income for the society.

The Board of Directors has worked hard this fall and winter to prepare interesting and informative programs for 1997. Our first program of 1997 will be held on Tuesday, April 15 at 7:30pm in the Gilman Library. We can hardly wait to hear Mary and Calvin Batchelder tell us about "Walking in Britain". The public is cordially invited.

For information about the Historical Society, please feel free to contact any of the following:

Jessie Bakeman (summer)	569-1487
Warren Bodwell	875-5665
Phyllis Draper	875-2031
Elizabeth Locke	875-3754
Nancy Mooney	875-3374

Respectfully submitted,

Nancy Mooney, Secretary

REPORT OF THE ANIMAL CONTROL OFFICER

The Animal Control Officer performed the following services between May and December 1996:

Number of Dogs Retrieved - 20

Number of Dogs Returned to Owners - 13

Number of Cats Retrieved - 0

Number of Cats Returned to Owners - 0

Number of Other Animal Retrieved - 8

Number of Other Animals Returned to Owners - 6

Total Number of Other Complaints - 15

Respectfully submitted,

Michael McGovern, Animal Control Officer

REPORT OF THE ASSESSING AGENT

To the taxpayers and citizens of Alton:

Thank you for your assistance and cooperation this past year.

The Town-wide revaluation, conducted by the New Hampshire Department of Revenue Administration's Property Appraisal Division is complete. The new assessment system is online and our office is in the process of receiving the necessary training to operate the system.

The new construction and Building Permit field work will begin this spring. All abatements will be reviewed jointly between this office and DRA appraisal personnel once the March 1st deadline to file has passed. We currently have only one appeal before the New Hampshire Board of Tax and Land Appeals. All other abatements and appeals have been processed.

I wish to extend my thanks to Scott Dunn, Town Administrator and the Board of Selectmen for their support and assistance this past year.

To all town employees, thank you. And last, but certainly not least, I owe a heartfelt thank you to Diantha Moulton, Administrative Assistant for all her able support.

Sincerely,

John H. Temchack, CNHA
Assessing Agent

REPORT OF THE AUDITORS

We have audited the general purpose financial statements of the Town of Alton as of and for the year ended December 31, 1996. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on the general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Alton has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Alton, as of December 31, 1996, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements described in the final report are presented for purposes of additional analysis and are not a required part of the general purpose procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Respectfully submitted,

Plodzick & Sanderson, Professional Association

REPORT OF THE BICENTENNIAL COMMITTEE

Members in 1996:

Nancy Merrill, Chairman
Judith E. Fry, Secretary
Muriel Stinson, Treasurer
Robert Calvert, Program Chairman
Rawland Dore
Virginia Dore
Phyllis Draper
Gwendolyn Jones
Henry Nowe
Patricia A. Rockwood
Jean Roberts
George W. Stone, Jr.

It was two hundred years ago that Governor John T. Gilman signed the incorporation papers that formally created the Town of Alton, although our town's history actually stretches back well before its 1796 incorporation.

According to Alton historians Albert Fisher and Albert Barnes, the first Town Meeting was held in the home of Timothy Davis near Mt. Prospect on March 26, 1777. Short of incorporation, however, town meetings were not legal or binding without legislative support. The on-going American Revolutionary War, struggle for survival and differing opinions took precedence over incorporation for the next nineteen years.

In January 1796, thirty-five local men signed a petition, this one preceded by seven other petitions during the intervening years. This petition appeared with the name Alton and following acceptance at the March Town Meeting, it reached the state legislature in June. The governor signed the documents on June 16th. Alton was then officially incorporated becoming the third largest land area town in New Hampshire.

To commemorate this momentous occasion nearly two hundred years later a special committee was formed on May 7, 1992, with Nancy Merrill as Chair. Ideas and plans were formed during the monthly meetings over the next four years. During the latter part of 1995, the committee's plans culminated with a year filled with historic programs, displays and activities for 1996 as reflected in the chosen theme "Reflections on our History; Alton, New Hampshire 1796 - 1996".

REPORT OF THE BICENTENNIAL COMMITTEE (CONTINUED)
PAGE 2

In early January 1996, religious leaders throughout the community proclaimed the beginning of the year-long celebration during their Sunday services. An attractive calendar provided a list of events planned for the year plus Main Street, the town's monthly newspaper, provided continuous coverage of all the events including a historic column called "Bicentennial Focus."

The Bicentennial celebration officially opened on Town Meeting Day, Wednesday, March 13, 1996 with Master of Ceremonies, Robert Calvert, reading a brief history of the first Town Meeting, followed by proclamations from the Board of Selectmen and Governor Stephen Merrill; at which point the 200th Birthday Celebration had officially begun!

The committee arranged for displays with a different theme each month which provided residents and visitors a glimpse into our colorful history. Exhibits in the Town Hall glass case included memorabilia of Alton Bay, making clay pipes at Beaver Brook in East Alton, the William Rockwell Clough Corkscrew Factory, Steam Ship Mt. Washington, built here in Alton Bay, Railroads in Alton, Alton Bay Christian Conference Center, Schools, and concluding with a display of post cards and memorabilia of Alton.

The committee members began their successful fund raising efforts in 1994 with a pewter medallion cast in the likeness of the Town Hall. This memento was soon followed with a medallion of the Alton Bay water bandstand and a third medallion of the "second" railroad station at the Bay.

The Bicentennial logo designed by Tracy and Bill Lionetta of Alton appeared on tee-shirts, sweatshirts, decals and tote bags. These were popular fund raising items for the committee also.

With additional funds from the Lyceum Fund in 1995 and monies voted during the 1993 and 1996 Town Meetings, as well as generous contributions from townspeople, clubs, businesses and organizations, the committee was able to meet all its expenses and obligations. At the conclusion of the year-long celebration the committee turned money back to the Town General Fund.

The highlight of the celebration took place on Sunday, June 16th, the anniversary of the signing of the charter. All along Main Street buildings displayed bright red, white and blue bunting and American flags added to the festive atmosphere of the day. This colorful theme of patriotic decorations was carried out at the Bay as well.

REPORT OF THE BICENTENNIAL COMMITTEE (CONTINUED)

PAGE 3

The day-long celebration began with breakfast at the Alton Bay Christian Conference Center. At noon time all the churches in Town rang their bells to call everyone to the Town Hall for a 200th birthday open house. A special postal cancellation featuring the historic Town Hall and special printed envelopes with a Town Hall design, donated by Philip Stevens, opened the ceremonies at 1:00pm, followed by a formal dedication of the Alton Village mural and the Alton Bay mural painted by Alton Central School art instructor, Joan Chase. Many old Town records and newspapers were on display for the public's enjoyment as well. Town Clerk, Gwendolyn Jones, presented the Town with a framed copy of the original incorporation document.

Next came an informal early afternoon walk to the school for the Bicentennial program chaired by master of Ceremonies, Robert Calvert. A special theme song written by Todd McKinney, an Alton resident/musician, was sung during the ceremony. Speeches, along with a scroll and numerous plaques were presented to the Board of Selectmen by guest speakers. Terri Noyes read a poem written by her grandmother, Dorothy Rollins, entitled "*Alton, My Village*". Refreshments concluded the ceremonies. The day's activities ended with a family picnic, the Freese Brothers Big Band Concert and the evening finale, fireworks over the Bay.

In June through the joint efforts of Nina Liedtke, Town Historian, Warren Bodwell, Director, Alton Historical Society, Anne Hoopes, Enrichment Coordinator, Ms. Kessell's Eighth Grade Class and Marjorie Mohr's High School Media Production Class, a year round self conducted Walking Tour was put together for the enjoyment of townspeople and visitors. This Tour is an easy walk within the Main Street area that includes a number of historic landmarks. The accompanying booklet is available at the Town Hall and the Gilman Library.

The month of August was filled with activities. A "Doll and Teddy Bear Tea Party" sponsored by the Happy Hobby Doll Club was held at the Alton Bay Community Center. Featured at the Tea was Sarah Elizabeth Hanna or "Betsy", a reproduction of a wooden doll, the type children played with in 1796. A raffle drawing would find a new home for this lovely doll, with her own stylish wardrobe representing clothing of the colonial period, particularly in New Hampshire.

Old Home Week featured a giant parade held on August 17th, with longtime resident, Al Wilder, serving as Grand Marshall leading the procession. The parade was a joint effort between the Alton Fire Department, the Old Home Week Committee and the Bicentennial Committee.

REPORT OF THE BICENTENNIAL COMMITTEE (CONTINUED)
PAGE 4

It was a picture perfect summer day for the grand parade which featured many floats, music groups, horse, pony and mule drawn wagons, fire trucks, a militia company compete with a working cannon, antique cars and a restored Abbott and Downing Concord Coach. Spectators lined the parade route from School Street, down Main Street, along Route 11 to the Bay.

Among the many entrants in the parade the Bicentennial Committee sponsored were the Point View Farm's matching Belgian six-horse hitch and wagon, the Concord Stagecoach from Andover, NH, the Buccaneers Drum and Bugle Corps., the Newmarket Militia Company, Moulton's Band, seven teams from the Granite State Draft Horse and Pony Association, the Amoskeag Strummers Banjo Band, Lyle Thurston's horse teams and the Shriner's Mini-Car Patrol.

Bicentennial events continued with the East Alton Meeting House Society Annual Vesper Service held on August 25th. Neighbors and guests gathered at the Meeting House c. 1820, for a re-enactment of an early 19th century service. Elder Benjamin Randall, founder of the First Free Will Baptist church, played by Reverend George Moore delivered the sermon. Officers and members of the Society greeted guests in period costumes

On September 21st, the Bicentennial Time Capsule containing over eight hundred photographs, newspaper articles, a Bicentennial Medallion, an Alton High School Year Book, projects done by many Alton students, reports from the Fire and Police Departments, plus town reports were buried in the front lawn of the Town Hall. It is not to be opened until the year 2096.

This project sponsored by the East Alton Fire Association took nearly two years to complete. A bronze plaque placed over the capsule site reads "Dedicated to all the people who make the Town of Alton a better place to live".

The on-going celebration included a gala ball sponsored by the Alton/Alton Bay Chamber of Commerce on the evening of October 5th. It was held at the historic Alton Bay Pavilion on the shore of Lake Winnepesaukee. Numerous couples arrived wearing a variety of period costumes ready for an evening of dining and dancing.

In October, the Women's Fellowship of the Alton Village Community Church sponsored a home baked bean supper with all the trimmings followed with a concert of piano selections by the Reverend Peter Roussaki.

REPORT OF THE BICENTENNIAL COMMITTEE (CONTINUED)
PAGE 5

As it was at the beginning of the celebration, so it was at the conclusion of the celebration, closing remarks were spoken during the last church services in December marking the end of the Town's 200th Birthday celebration.

In conclusion, the Bicentennial Committee members wished to leave a lasting gift to the Townspeople. The members chose in addition to the two murals, the twenty-one mini histories as their gift to the Town. These histories were written by individual authors and are available at the Alton Historical Society Alton Central School Library and the Gilman Library for everyone's reading enjoyment.

The committee members wish to thank those townspeople who helped make the Bicentennial Celebration a time to remember with pride.

Respectfully submitted,

Judith E. Fry, Secretary

PARKS & RECREATION		FUNDING SOURCE	1997 \$ REQUEST	'97 CIP RECMND	1998 \$ REQUEST	'98 CIP RECMND	1999 \$ REQUEST	'99 CIP RECMND	2000 \$ REQUEST	'00 CIP RECMND	2001 \$ REQUEST	'01 CIP RECMND	2002 \$ REQUEST	'02 CIP RECMND
		TAXES	\$6,200	\$0	\$29,000	\$0								
		COMMUNITY CENTER												
		COMMUNITY CENTER CAP RES												
		FITNESS PATH	\$20,000	\$0			\$110,000	\$0	\$110,000	\$0	\$110,000	\$0	\$110,000	\$0
		JONES FIELD LIGHTING			\$8,000	\$8,000								
		ICE RINK IMPROVEMENTS	\$7,400	\$7,400										
		TAXES												

GILMAN LIBRARY		TAXES	\$50,000	\$50,000										
		LIBRARY EXPANSION CAP RES												
		COMPUTER UPGRADE	\$10,000	\$0										
		PURCHASE REAL ESTATE			\$30,000	\$30,000								
		TAXES												

POLICE DEPARTMENT		TAXES			\$20,919	\$20,919	\$21,456	\$21,456	\$22,192	\$22,192	\$22,857	\$22,857	\$23,542	\$23,542
		POLICE CAR												
		POLICE 4x4			\$78,000	\$28,000								
		POLICE SNOWMOBILE	\$5,731	\$5,731										
		POLICE BOAT	\$32,503	\$30,000										
		POLICE STATION EXPANSION CAP RES					\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
		TAXES												

FIRE DEPARTMENT		TAXES	\$20,000	\$20,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
		FIRE ENGINE CAP RES												
		FIRE LADDER TRUCK CAP RES	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
		FIRE TRUCK PURCHASE							\$150,000	\$150,000				
		FIRE BOAT	\$30,000	\$30,000										
		TAXES												

GENERAL GOVERNMENT		TAXES	\$18,000	\$18,000										
		TOWN HALL COPY MACHINE												
		TOWN HALL COMPUTER UPGRADE			\$25,000	\$25,000								
		COMPUTERIZED MAP UPDATES CAP RES	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000						
		TAXES												

TOWN BUILDINGS		TRUST FUNDS	\$10,000	\$10,000										
		ABCC IMPROVEMENTS												
		MAINTENANCE SHED	\$10,000	\$10,000										
		TOWN HALL IMPROVEMENTS			\$100,000	\$100,000								
		TRUST FUNDS												

FUNDING SOURCE	1987 \$ REQUEST	'97 CIP RECMND	1998 \$ REQUEST	'98 CIP RECMND	1999 \$ REQUEST	'99 CIP RECMND	2000 \$ REQUEST	'00 CIP RECMND	2001 \$ REQUEST	'01 CIP RECMND	2002 \$ REQUEST	'02 CIP RECMND
HIGHWAY DEPARTMENT												
MACHINE ROLLER	\$22,000	\$22,000										
DUMP TRUCK					\$105,000	\$105,000						
1 TON TRUCK			\$35,000	\$35,000					\$65,000	\$65,000		
TAXES					\$150,000	\$150,000						
LOADER												
GRADER			\$150,000	\$150,000								
HEAVY EQUIPMENT CAP RES	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
SANDER SHED	\$8,000	\$8,000										

INFRASTRUCTURE												
ROAD IMPROVEMENTS	\$562,300	\$562,300	\$650,000	\$650,000	\$645,000	\$645,000	\$650,000	\$650,000	\$625,000	\$625,000	\$600,000	\$600,000
GRAVEL ROAD IMPROVEMENTS	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000		
BRIDGE REPLACEMENT CAP RES	\$68,500	\$68,500	\$68,500	\$68,500								
TAXES					\$70,000	\$70,000						
SIDEWALKS												
BAY PARKING LOT #2			\$80,000	\$80,000								
TOWN BOAT DOCKS	\$5,000	\$5,000	\$30,000	\$30,000								
TAXES												

SOLID WASTE CENTER												
BOBCAT OVERHAUL			\$15,000	\$15,000								
TAXES												

WATER WORKS												
PINE STREET EXTENSION			\$15,000	\$15,000								
RIVERLAKE WEST EXTENSION					\$63,000	\$63,000						
RESERVOIR							\$350,000	\$350,000				
BOND/REVS												

TOTALS	\$1,100,634	\$1,056,831	\$1,489,419	\$1,460,419	\$1,414,456	\$1,304,456	\$1,482,192	\$1,372,192	\$972,857	\$862,857	\$838,542	\$728,542
---------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-----------	-----------	-----------	-----------

FUNDING SOURCE SUMMARY												
TOTAL AMOUNT FROM PROPERTY TAXES	\$971,519	\$927,816	\$1,265,304	\$1,236,304	\$1,081,341	\$971,341	\$973,077	\$763,077	\$863,742	\$753,742	\$729,427	\$619,427
TOTAL AMOUNT FROM CAP RES FUNDS	\$0	\$0	\$0	\$0	\$105,000	\$105,000	\$150,000	\$150,000	\$0	\$0	\$0	\$0
CLOUGH-MORREL TRUST FUNDS	\$10,000	\$10,000	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER FUNDS	\$109,115	\$109,115	\$109,115	\$109,115	\$165,115	\$165,115	\$109,115	\$109,115	\$109,115	\$109,115	\$109,115	\$109,115
GRANT FUNDS	\$0	\$0	\$15,000	\$15,000	\$63,000	\$63,000	\$350,000	\$350,000	\$0	\$0	\$0	\$0
OTHER REVENUES												
TOTAL ANNUAL EXPENDITURES	\$1,100,634	\$1,056,831	\$1,489,419	\$1,460,419	\$1,414,456	\$1,304,456	\$1,482,192	\$1,372,192	\$972,857	\$862,857	\$838,542	\$728,542

REPORT OF THE CEMETERY TRUSTEES

The year 1996 has closed with our cemetery affairs in order and running smoothly. This was possible with the able assistance of Mr. Joe Houle and our Cemetery Caretaker.

All small problems were met and quickly solved and we can face the coming year with a fresh outlook and confidence.

Respectfully submitted,

Florence C. Shaw, Chairman

REPORT OF THE CONSERVATION COMMISSION

The Conservation Commission has had an active year handling a large volume of wetlands applications for Town residents. Participation in the Town Planning Board process has been an important priority for the Commission and has been enhanced by the active involvement of the Planning Board Chair on the Commission. Our focus has been in reviewing and providing input to the Wetlands Bureau for major and minor wetlands projects within the town. Unfortunately, activity on the Town Forest trail system has been delayed due to weather conditions that have not been ideal. We will continue this effort in 1997.

For the first time in years, we have benefited from the participation of alternates on our Commission. Justine Gengras has been actively involved in the Commission since the Spring of 1996. Fran Washburn also provided service to us during the year. The Commission would like to express our appreciation for her efforts.

In 1997, we hope to complete the forest management activities on the Town Forest and move ahead with our planning efforts for this project. We will also be evaluating our process for reviewing wetlands applications and looking to diversify our activities. We will continue to organize household hazardous waste collection and participate in land protection activities. Please call us at 364-6388 if you are interested in volunteering.

Respectfully submitted,

Lisa Erickson-Harris, Chairperson

REPORT OF THE CODE OFFICIAL

It has been a year of diverse activity for this office. Construction-wise, the town continues to grow at a moderate but manageable pace with some development of commercial properties. In the early part of 1996 we saw the completion of the new Post Office building as an attractive amenity for the community, while non-residential development continued throughout the year with the construction of a Dunkin Donuts restaurant, a project that blends in well with Alton's business environment, as well as the renovation and reopening of the former Homestead restaurant now known as The Harvest Grill. Work has also begun in the development of a "self storage" facility.

Residential construction continued at a steady pace, with a slight increase over 1995 as outlined in the Construction Summary below.

The Land Use and Property Records Department continues to improve its services to the public through cooperation and coordination with all land use boards and committees with the inclusion of clerical support for the Conservation Commission.

Aside from the responsibilities involving construction and the normal day-to-day duties, this office has participated in a number of additional activities throughout the year. In the aftermath of the dam breach last March, a number of unexercised duties of the Code Official were executed in the role of Safety Official and Health Officer in conjunction with other emergency response agencies.

It is certainly not necessary to remind everyone, especially those directly affected by this disaster, of the emotional impact of this tragedy. But from a more positive perspective, in the overwhelming shadow of devastation, as another example of the community spirit evidenced during this incident was the creation of the Contractor Co-Op. This group, consisting of carpenters, electricians and plumbing tradespeople, among structural design professionals, was organized to offer help at a stage of the catastrophe after emergency response personnel had secured the scene, which was the restoration of critically needed utilities, and securing buildings structurally to allow re-entry for the recovery of personal belongings. A special praise to those who donated their services and made this idea successful. Thank you all.

This office is also proud to announce its participation in the Building Code Grading System conducted by the Insurance Services Office (ISO) this past year. Through an extensive survey and department audit, ISO grades the function of the code enforcement department for the purpose of determining the property insurance rating for the community (similar to how the fire insurance rating is determined). This office scored among one of the highest graded departments in the state.

REPORT OF THE CODE OFFICIAL (CONTINUED)
PAGE 2

The creation of a Safety Management Committee has helped to keep this official busy as a member. This committee which is responsible for implementing a safety inspection program to reduce workplace related injuries has completed its first year of what proved be a rather involved responsibility. All-in-all, the safety of the town's workplaces are in pretty good shape.

It has been an interesting, hectic, invigorating (and sometimes frustrating) year. Above all, it is a pleasure to serve this community as its Code Official, and an honor to work with those employees and volunteers alike who strive to make Alton the community that we are all proud to call HOME.

ANNUAL CONSTRUCTION SUMMARY

Building construction for 1996 was steady throughout the year, for which the number of permits reflects a moderate increase in development compared to the previous year. Although this year showed some stimulation in commercial development, the overall construction trend continues in the residential market with some 41 building permits issued for new single family homes. An increase over last years total of 30 new homes.

PERMIT CATEGORY	1993	1994	1995	1996
BUILDING	188	162	160	180
PLUMBING	52	40	40	46
ELECTRICAL	62	62	55	64
SANITARY	42	34	25	33
WELL	33	37	19	21
DRIVEWAY	12	15	2	50
SIGN	4	3	4	6
OCCUPANCY	31	38	42	41
TOTALS	481	391	347	441
FEES COLLECTED	\$21,632	\$26,280	\$22,765	\$26,650
CONSTRUCTION VALUES	\$3,519,200	\$6,037,520	\$3,796,000	\$3,342,000

Respectfully Submitted

Richard G. Canuel, Code Official

REPORT OF THE EXECUTIVE COUNCILOR FOR DISTRICT 1

It is an honor to report to you as a member of the New Hampshire Executive Council. The Executive Council is five in number and serves much like a Board of Directors at the top of your Executive Branch of State Government in Concord. We vote on most contracts over \$2,500 to outside agencies, individuals and municipalities, also major permits to use state waters, 267 unclassified positions as Commissioners and Directors within the Executive Branch of State Government and the entire Judicial Branch of NH State Government is voted in by the Governor with the advice and consent of the Executive Council. We also vote on gubernatorial nominations of hundreds of citizens to various boards and commissions as prescribed by NH Law.

Anyone desiring further information should write or call our State House Office AT 271-3632.

Citizens in this region should be attentive to several projects:

1) The Statewide Health Care Council's 18 month planning project will be coming to conclusion in December of 1997. There are three very active Councils in this District. Information can be obtained by calling Commissioner Terry Morton at the Department of Health and Human Services, 1-800-852-3345.

2) The ten year highway planning process will be underway this coming summer and fall. I will be conducting at least three hearings in this district to ascertain regional needs. Information on this project can be obtained by calling Commissioner Leon Kenison, at the Department of Transportation, 271- 3735.

3) The NH Joint Tourist Promotional Program will, I expect, be funded at least with \$500,000 to be matched by local Chamber of Commerce and tourists groups to promote your region. Information on this program is available from Commissioner Rob Thompson, at the Department of Resources and Economic Development, 271-2411.

4) There is approximately \$172,000 waiting to be matched by local economic development promotion dollars from local groups. Information can be obtained on this program from Director Norman Storrs, at the Economic Development Office, 271-2341.

5) There is about 10 million dollars waiting for applications from local governments for Community Development Block Grants to improve your local town and area. Information on how to apply can be obtained by calling Director Jeff Taylor, at the Office of State Planning, 271-2155.

REPORT OF THE EXECUTIVE COUNCILOR FOR DISTRICT 1 (CONTINUED)
PAGE 2

6) Local towns, cities, counties and eligible organizations should be aware of the large Federal and State Surplus Distribution Programs (the State surplus distribution is open to the public at White Farm on Clinton Street in Concord, NH on Mondays, Wednesdays and Fridays. Further information may be obtained by calling Supervisor Art Haeussler, at the Surplus Distribution Center, 271-3236.

7) Citizens and groups concerned with disabilities should be aware of the large number of services available from the Developmental Disabilities council by calling Director Alan Robichaud at 271-3236.

8) The Department of Environmental Services covering water, sewers, air, lakes and rivers has available information and financial resources by calling Commissioner Robert Varney or Assistant Commissioner Dana Bisbee at 271-3503.

9) The Department of Health and Human Services including elderly, mental health, human services, public health, drug and alcohol abuse are all under Commissioner Terry Morton at 1-800- 852-3345.

Our State Government is small, effective and efficient. It is amazing how many services both technical information and financial assistance is available to eligible applicants and for proposals.

Please call my office at any time, I am at your service!

Respectfully submitted,

Raymond S. Burton, Executive Councilor
State House - Room 207

REPORT OF THE FIRE CHIEF

Once again the year has ended and it is time for my report. I am happy to tell you that the Fire Department is in pretty good shape at the end of 1996.

As you will see, we are asking for a new fire boat to replace our 1979 Galaxy. We have had some problems this year, including a temporarily repaired transom and engine problems. So, we at the Fire Department feel it necessary to ask for a replacement to respond for the larger and larger numbers of people on our islands and increasing number of boats on the lake. Hopefully, if you choose to support this equipment, it should last a long time.

This year was a trying year to say the least, with the dam breach on March 13th. We also had structure fires, a large increase in motor vehicle accidents and medical emergencies, chimney fires and mutual aid calls. And, we started out 1997 year with a plane incident resulting in two fatalities.

Progress is being made on the building improvement at Central Station sponsored by the Firemen's Association and with the help of the Trustee of the Trust Funds. 1997 also brings a lot of work to the department which is hosting the celebration of the 100th anniversary of the New Hampshire State Fire Association in September.

This year I wish to take a few lines to thank my officers and men for a wonderful job in 1996. It makes me humble to call myself chief of the great group of men that make up the Alton Fire Department.

I also want to thank the ladies that helped us this year, the Police Department for their continued support, the Town Hall staff, the Board of Selectmen, the Highway Department and last but not least the support of the residents of the Town of Alton. Thank you again.

Respectfully submitted,

Russell E. Jones, Fire Chief

REPORT OF THE FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing any open burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the NH Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments.

1996 FIRE STATISTICS (Cost Shared)

FIRES REPORTED BY COUNTY

Belknap	06
Carroll	07
Cheshire	13
Coos	10
Grafton	12
Hillsborough	19
Merrimack	14
Rockingham	15
Strafford	05
Sullivan	06

TOTAL FIRES 107

CAUSES OF FIRES REPORTED

Smoking	05
Debris Burning	34
Campfire	16
Power Line	04
Railroad	02
Equipment Use	01
Lightning	02
Children	22
OHRV	01
Miscellaneous	20

"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"

Respectfully submitted,

Lee A. Gardner, State Forest Ranger

Russell E. Jones, Forest Fire Warden

REPORT OF THE HIGHWAY AGENT

First of all, I wish to thank the residents of Alton for their support of the Highway Department. Your telephone calls and correspondence have been very helpful in identifying problems throughout our roadways. With 82(+) miles of roadway, which grows every year, it is difficult sometimes to see all the road problems that may occur.

1996 marked the year that one of our most valued men, Richard Bassett retired. He is missed by his fellow employees. His years of knowledge, dedication, and humor will be missed by all of us. Thank you Dick, for a job well done.

In the coming year we have set many goals. We will be cutting back brush, putting in new culverts, and digging new ditch lines. The following roads will be resurfaced with cold mix: 1) Lockes Corner Road, 2) Meaderboro Road, and 3) Muchado Hill Road - 0.8 miles. These roads are in the Town Gravel Road Improvement Plan.

A ditching operation is the process of pulling dirt, sand, leaves etc., out from the side of a road where it is then trucked to a nearby dump site. The work is finalized by sweeping the paved roads, grading and raking the gravel roads, (water causes 90% of the damage to roads). A reminder to residents; if a ditching operation is in progress near your property and there is easy access, we will gladly give you this material as fill, as long as debris is not placed near or in a wetland.

The Meadow Pond dam breach occurred on March 13, 1996, a night the Town will never forget. My deepest sympathy goes out to the Sinclair family for their loss. My thanks and admiration to my crew and the residents of the Town for their response to this disaster which brought the citizens of Alton together. Volunteers appeared from everywhere. It made me proud to be part of this community. I also wish to thank the other towns in the State who called my office offering their support. *"Whatever you need, we will be there"* is the phrase I heard most often, from the majority of callers, **THANK YOU!!**

At this time, I wish to thank all the members of my crew - Clark, Louis, Mark, Mike, Jeff, Pete, Paul, and Rodney. Your dedication to make the Highway Dept. a proud place to work is appreciated. Those many hours of day and night plowing and sanding, those storms when you worked 20-30 extra hours; and your attention to detail, again I thank you all.

My appreciation is also extended to the Town officials, departments and the staff in Town Government for their assistance and understanding as we all work together for the common good of the Town.

Respectfully submitted,

Kenneth Roberts, Highway Agent

REPORT OF THE LEVEY PARK TRUSTEES

During 1996, the Levey Park Trustees entered into an agreement with the Alton Water Commissioners to allow the Water Department to expand the Town well facility located in the Park. The Trustees believe this to be in the best interest of the Town and will not have a significant impact on the recreational use of the park.

At the request of the Trustees, the Town Forester familiarized himself with the Park by walking the property. The Trustees want to be able to take advantage of the Forester's expertise in their development of a long term plan for park maintenance and improvement.

Once again we appreciate the efforts of the Alton Garden Club for their beautification program which put planters in the park filled with flowers.

Respectfully submitted,

Levey Park Trustees
Jonathan H. Downing, Chairman
Paul M. Kneeland
Lee Joyal

REPORT OF THE LIBRARY TRUSTEES

The Gilman Library continued its commitment to serve the people with its collection of books, magazines, audio and video cassettes, and computers. The circulation figures reached 29,644. Books total 16,089, patrons number 2,912.

Mary Batchelder, the Assistant Librarian and George Woodman, Town Custodian retired. Patricia Merrill, decided to step down as the Librarian and become the Assistant Librarian. Holly Brown was then appointed Librarian. Volunteers, Dorothy Folsom, Nancy Jordan, Daryl Czech and Terry Gilmore are appreciated.

The Friends, Shibleys and the Farmington National Bank supported our activities again this year, for which we are thankful.

Story hours for 3 - 5 year olds were presented during the school year. Story hours and children's activities were also scheduled for six weeks during the summer. Four lectures were enjoyed by adults.

The Agnes Thompson Meeting Room was used for lectures, children's activities, the Building Committee, Kitchen Cabinet, Historical Society, Bicentennial Committee, Alton Youth League, Parks & Recreation Department, Garden Club, Young Authors, Friends of the Library, chess players, various Town associations and the Trustees.

When Anna Haase decided to sell her property which abuts the library lot, she offered the Town Right of First Refusal. The lot is the same depth as the library lot and has a 50' frontage. The house sits on the boundary line. At a special town meeting there was overwhelming approval to purchase it for \$47,900. Interest earned from the Agnes Thompson Trust Fund and the Clough-Morrell Trust paid for its purchase.

To celebrate the bicentennial, the Trustees commissioned Peter Ferber, a talented West Alton artist to create for the library a colorful autumn watercolor aerial scene titled the "Village of Alton 1796-1996". Smaller versions in a 18"x24" poster form have been a successful fund-raising tool. The sale of Quince and Flute, Bicentennial Afghans and chances on a Shirley Temple doll continue.

The Kitchen Cabinet and Building Committee have met on a regular basis. At the end of 1994, the total raised or pledged for our building expansion was \$144,000. At the end of 1995, it increased to \$368,000. Today the total is \$475,765. Our sincere thanks to everyone who has made this possible.

Respectfully submitted,

Ellamarie N. Carr, Chairman of the Library Trustees

REPORT OF NEW BEGINNINGS

On behalf of New Beginnings, I would like to thank the Town of Alton for its continued support. Your \$630.00 allocation for 95 - 96 assisted us in providing emergency services, advocacy and support to victims of domestic and sexual violence.

Publicity surrounding the issue of domestic and sexual violence and its devastating effects on families and children has resulted in a significant increase in requests for our services. Our records indicate that we had 13 contacts with Alton residents in 1993, 20 contacts in 1994 and 53 contacts in 1995. In addition, 372 other contacts for services were not identified by town. Our agency documented over 1,721 requests for service in 1995. The first six months of 1996 shows that we had 46 contacts from Alton residents.

As you may already know, New Beginnings staffs a 24-hour crisis line solely with volunteers; operates a full-time shelter for women and children and safe homes for male victims; provides support and advocacy at court, the hospital, police stations, and social service agencies; offers peer support groups for victims of domestic violence and sexual assault; assists with needs assessment, case management and housing options; and does community outreach and education programs for teens and adults. All our services are provided free of charge.

We are members of the state-wide NH Coalition Against Domestic and Sexual Violence, promoting state-wide and resource sharing among domestic violence and sexual assault programs. The Coalition is the evaluating body and administrator of state and federal contracts that provide subsidiary funding for member programs and advocates for legislative change that affects victims of domestic and sexual assault.

We greatly appreciate the solid support of the Alton community. We are dedicated to human service, social responsibility and fiscal accountability. New Beginnings represents a very finite portion of the Alton budget but the returns are immeasurable. We welcome your participation in our efforts to ensure a world of safety for ourselves and our children. Volunteers are always needed and the opportunity to serve is fulfilling and satisfying.

Respectfully submitted,

Kathy Keller, Director

REPORT OF THE NEW HAMPSHIRE HUMANE SOCIETY

The 1996 totals for the number of animals brought to the New Hampshire Humane Society from your town are as follows:

Total number of animals from the Alton Animal Control Officer - 20

From Residents:

Dogs & Puppies:	6	
Cats & Kittens:	45	
Stray dogs:	1 - Returned to Owner:	0
Stray cats:	28 - Returned to Owner:	0
Other animals:	0	

Total received from Residents: 80

Total number of all animals received: 100

Your Society's shelter has been inspected and licensed by the State and fulfills your animal shelter requirements. Every Town has stray animal problems and we encourage your town and especially your Animal Control Officer to call upon us in 1997 if you have any questions.

Respectfully submitted,

Mark J. Ackerman, Executive Director

REPORT OF THE OLD HOME WEEK COMMITTEE

Planning for the 1996 Old Home Week began in January. The annual celebration was held during August 10 - 18, 1996. Many hours were put into this effort by committee members, Kristin and Gordon Stearns, Peter Pijoan, Gini and Fred Boelzner, Kellie McGrath and Ginger Chicoine. The last three years of volunteer service by these individuals has been outstanding!

The Town of Alton appropriates \$3,500 to the Old Home Week Committee each year. These funds are set aside for the Fireworks display which concludes the Old Home Week festivities. With this in mind, other fund raising events were planned and held throughout the year to help pay for all of the activities that were planned and carried out. Fund raising events included car washes, the program booklet, a craft fair, many 50/50 raffles and the 2nd Annual Brass Ornament. This year's events included band performances, a boat show, water ski show, magic show, square dancing, country line dancing and the block party.

The Committee always looks for volunteers to help make Old Home Week successful and this year was no different. The Garden Club co-sponsored the *Decorate Your Wheels Contest*, NH Antique Classic & Boat Museum co-sponsored the *Antique Boat Show & Parade* and the Village Video co-sponsored the *Open Air Movie*. These annual events have become traditions that are enjoyed by everyone who attends. Our thanks and appreciation are extended to the businesses and organizations of Alton for all their help. Time and time again, our businesses and organizations are asked to donate the use of their equipment, services or prizes to help make these events successful and... they do so without hesitation, which makes Old Home Week the best that it can be. Alton is a unique community.

Also, in 1996 The Old Home Week Committee and Bicentennial Committee joined forces to present the biggest and most wonderful parade Alton has ever seen, in celebration of Alton's Bicentennial year, the parade was held during Old Home Week. Mr. Albert Wilder was chosen as the Grand Marshall by the Bicentennial Committee. The Old Home Week Committee presented Mr. Wilder a plaque of appreciation for his many years of service to the Alton Community.

The Old Home Week Committee is always looking for new members to help plan Old Home Week. Do you have some spare time, or might you have some new ideas for activities or fund raisers? We are always interested in your comments. You are welcome to join the committee!! **WE NEED YOU!**

Respectfully submitted,

Deborah Burton, Chairman

REPORT OF THE POLICE CHIEF

The year 1996 was a time of growth and development for the Alton Police Department. In the beginning of the year the first of four newly hired officers was enrolled in the NH Police Standards and Training Academy. Each officer showed commitment in finishing the 12 week program and added to their repertoire of knowledge, new skills to better service the Town. While enrolled at the academy, each officer is required to stay at the training facility Monday through Friday in a boot camp atmosphere. Upon graduation, the officers have obtained valuable training and certifications that will increase the number of services the Police Department is able to provide to the Town of Alton.

This Town has shown a great sense of pride and community and no greater example can be found than when Alton was brought into the national and international news on March 13, 1996 with the tragedy of the Meadow Pond dam break. Also during the year we found many occasions to work closely with the Alton Fire Department and the Alton Volunteer Ambulance Services. I would like to thank both of these agencies for their professionalism and look forward to working with them in 1997.

1996 also should be noted for the retirement of a 20 year veteran of the Alton Police Department, Executive Secretary Patricia Pellowe. Pat, better known as "Mom" at the Department, has selflessly dedicated herself to the men and women of the Department and the Town of Alton. We miss her greatly!

One of the state-wide programs that was enacted in 1996 was the Enhanced 911 Program. This allows Alton residents to dial 911 from their homes and 911 operators through computer assistance can advise responding police officers the location of the emergency. This is especially important when the person calling (such as a child) cannot tell the operator their address.

In 1996 as our officers begin to incorporate themselves into the community, I have designated a patrolman as Community Liaison Officer to develop interactive outreach programs. These programs will allow more officers to reach more community members in non-traditional police activities. For the past number of months, the Alton Police Department has been sponsoring such programs as Midnight Basketball. This is an opportunity for townspeople to meet officers off-duty, on a one-to-one basis and for the officers to meet particularly the young people and interact on a positive, first name basis. I look forward to this program's continued success.

During the year we had an increased number of people interested in participating in the Citizen Ride Along program. I recommend those that are interested to enroll in the program and see first hand the duties of our Department. I also intend to continue the Community Police Forum, which is to be held twice a year. This program allows townspeople the opportunity to meet their Police Department and voice their opinions as to areas of concern in the community.

REPORT OF THE POLICE CHIEF (CONTINUED)

PAGE 2

One of the important aspects of community policing is earning the trust of the community so a partnership is created to prevent crime. This year a number of arrests came as a direct result of concerned community members working in partnership with their Police Department. Burglaries were solved, drug arrests were made, and convictions in court were secured due to this community partnership.

Most of the feedback that I am receiving from the community is that our officers are more visible and more approachable. I am committed to the continuance of the Alton Police Department's Open Door policy with our townspeople.

On behalf of the Alton Police Department congratulations on our Bicentennial and I would like to extend my sincere gratitude for your continued support.

The following page is a detailed listing of the types of calls and activities handled by the Police Department during the course of the year.

1996 POLICE ACTIVITY STATISTICS

Arrests	173
Protective custody	34
Motor vehicle warnings	955
Motor vehicle summonses	109

OFFENSES

Accidents	135
Kidnapping/Abduction	4
Forcible Rape	6
Forcible Fondling	1
Simple Assault	47
Burglary	28
Pocket Picking	1
Shoplifting	3
Theft from building	12
Theft from m/v	80
All other larceny	12
Motor Vehicle Theft	1
Counterfeiting/forgery	1
False Pretenses	5
Destruction/Damage/Vandalism	115
Drug/Narcotic	17
Statutory Rape	3
Pornography/Obscene matter	1
Weapon Law Violations	1
Bad Checks	3
Disorderly Conduct	29
Driving Under the Influence	38
Drunkenness/Protective Custody	8
Family Offenses Non-violent	6
Liquor Law Violations	17
Runaway	2

Respectfully submitted,

Kevin D. Iwans, Chief of Police

REPORT OF THE RECREATION DIRECTOR

The mission of the Alton Parks and Recreation Department is: "To offer a variety of programs and activities for recreation, personal development and leisure time enjoyment; and to provide recreational opportunities to enhance the quality of life."

The Parks and Recreation Department is continuously expanding their program offerings to include activities for everyone in the community. In addition to providing programs and recreational opportunities to residents, the Parks and Recreation Department conducts fund raisers throughout the year. The most successful fund raiser this year was the Annual Haunted House which was co-sponsored with the Boy Scouts and Cub Scouts and raised over \$1500.00 for community events and projects. Another successful fund raiser was the Bicentennial Cookbook that the Parks and Recreation Department organized and published. Funds raised from cookbook sales will benefit recreation programs and the Caboose project.

The Parks and Recreation Department had a very active year with the addition of over sixteen new programs. Some of the new programs included: Senior Bingo, Sun and Fun Days, Karate, Ballet and Jazz Lessons, Outdoor Adventure Camp, Ghostbusting at the Alton Town Hall and Saturday Fun Days. The Department also conducted National Youth Sports Coaches Association coaching clinics for baseball, softball and soccer.

The Parks and Recreation Department is currently working on the following projects for 1997: Restoration of the Caboose, Recreation Chapter of the Master Plan, improvements to the soccer field, community center feasibility study, grant seeking for recreational facilities and programs and surfacing the ice rink for year round use.

I would like to thank Highway Agent Ken Roberts and the Highway Department, the Administrative Services Department and the Fire Department for their continued support in maintaining the Towns recreational facilities. I would also like to recognize and thank the Parks and Recreation Commission: Debbie Burton, Mike Currid, Jay Sydow and Maryellen Kenerson for their volunteer work as members of the Commission. Volunteers are essential to the operation of special events and activities. I sincerely appreciate all of the volunteer support from all members in the community.

The Parks and Recreation Department is open to suggestions for new programs and recreational facilities. If you have an idea or suggestion we want to hear from you.

Respectfully submitted,

Kellie McGrath, CLP

REPORT OF THE SELECTMEN

The year of 1996 will go down in the history books of New Hampshire.

We started the year by breaking records with the snowfall. This took its toll on the snow removal budget, but with perseverance we came through.

The month of March came in like a lion continuing with almost daily snowfall. In addition to the plowing, we were also faced with the problem of where to put more snow.

Our Town also faced an unprecedented crisis when the Bergeron Dam broke. Our citizens came to task by working together to comfort those in need and starting the immense clean up and reconstruction. If it were not for the volunteers and all the rescue personnel we would never have prevailed the disaster.

With spring, we all rejoiced that winter was over and had made it through another "New England Winter". Our town started gearing up towards its 200th celebration with activities planned throughout the summer.

During the summer months, the New Hampshire Department of Revenue Administration was in the last stages of re-evaluating over 6,000 parcels of land in Alton. A task that would prove to be beneficial to the community.

In the fall, the Town budget process started for another year. The Town remains quite stable financially considering all the changes and obstacles we have faced.

At this busy time of the year, it was also necessary to find a new Town Planner.

As we head into 1997, we send along our best wishes to a very loved, respected and long time employee of our Town who announced his retirement, George Woodman. George gave many years to our Town as a custodian for all of our Town buildings. George will be greatly missed and we will always remember the pride he took in his work. Thank you again, George.

The year of 1996 will always remain in our memories as a year our Town faced tragedy and celebration. However, we faced it together, standing united as a Town.

As we face the millennium and what is to come, we will remember this year, and realize whatever the future may bring; as a united community we will endure.

Respectfully submitted,

Reuben L. Wentworth, Chairman
Board of Selectmen

REPORT OF THE SOLID WASTE CENTER DIRECTOR

Since the first year the Solid Waste Center Started, the trash went from eleven hundred tons to nearly fifteen hundred tons. The construction and demolition material is up to seven hundred tons a year. Even though it is called a Solid Waste Center, everything going into this facility, must go out. In my mind, it is operated as a transfer station.

Keep in mind, if any person who is elderly or handicapped and needs assistance, please do not hesitate to ask for help, because that is part of our job. Also if anyone has a complaint, come to me and I will do my best to correct the situation.

Remember - **recycling is mandatory**. There are many people that recycle and take interest in doing so, but there are many other citizens who do not recycle and think they do not have to. We will enforce this ordinance in 1997, so beware and do your best to recycle, otherwise you may find yourself having to pay a fine or not be able to bring trash to our facility. ***Every ounce of waste that is recycled saves the taxpayer money.*** The Town pays \$46.00 per ton for trash and \$53.00 per ton for demolition debris, not including transportation costs. In addition, the Town is usually able to receive revenue for recyclables.

In 1996 Dam Breach expenses were \$798.00.

Respectfully submitted,

Malcolm Simonds, Director
Solid Waste Center

REPORT OF THE STATE REPRESENTATIVES

The Bicentennial year in Alton was marred by the dam disaster. Hopefully some good will come from this in changes in present statutes and rules governing construction, inspection and notification of those who live near a dam. Rule changes are being made now. Bills have been filed to amend the statutes.

Lots of snow at Gunstock improved their net income enough to cover the debt service payments so that no money was required from county towns.

Some bills passed in Concord concerned: (1) establishment of a pollution prevention program funded by the Hazardous Waste Clean-Up Fund; (2) a license plate supporting New Hampshire's natural resources; (3) an enabling law (Towns must adopt it at Annual Town Meeting) making changes in elderly property tax exemptions; and (4) allowing New Hampshire to request Goals 2000 education funds from the federal government. Some of the bills that were killed include: (1) requiring a 60% vote in both House and Senate to pass new taxes and fees; (2) allowing a tax on gambling winnings; and (3) limiting judges terms to 7 years, which could be renewed.

This is a budget year. Our new Governor is highlighting education, especially kindergarten. Funding is the big question. Environmental legislators concerned with milfoil and Zebra mussels have a bill to penalize anyone bringing a boat from infested waters (Zebra mussels) into our clean lakes and ponds.

It is interesting and challenging work. We are pleased and honored to serve.

Respectfully submitted,

Gordon E. Bartlett
Belknap District 6

Paul A. Golden
Belknap District 5

Alice S. Ziegra
Belknap District 5

REPORT OF THE STATE SENATOR - DISTRICT 4

It has been a pleasure serving as your State Senator for the past 6 years and I look forward to working on your behalf having been elected to serve another term. I have always sought to represent the needs and concerns of the residents of District 4. During the past two years I sponsored a number of important legislative initiatives. Improving our roads, lowering our electric rates and making health insurance more affordable and accessible formed the core of my legislative agenda.

Looking ahead, the next two years will present many new challenges and opportunities. Improving education, passing a State budget, continuing our efforts to deregulate our electric industry and looking for new and innovative ways to stimulate economic growth and expansion are but a few of the issues that we will consider. As always, the effect these measures will have on the people and communities I represent will weigh heavily in my deliberations on these issues.

I encourage anyone who has an idea or concern on an issue we are considering to please give me a call. Your input is valuable and of great assistance. I thank you again for placing your confidence in me as your State Senator and I look forward to working with all of you during the next two years.

Respectfully submitted,

Leo W. Fraser

STATEMENT OF LEGAL EXPENSES

PURPOSE	AMOUNT
ALTON V. BURTON	\$63.00
ALTON V. CANADA	\$169.00
ALTON V. FARNHAM	\$256.00
ALTON V. MISIAZEK	\$797.50
ALTON V. SPINOSA	\$130.00
ALTON V. VALLIANCOURT	\$402.50
GRIFFIN V. ALTON	\$240.00
INTERCITY V. ALTON	\$6,610.55
MEB TRUST V. ALTON	\$1,846.40
PARKER MARINE V. ALTON	\$2,789.60
CABLE TELEVISION CONSULTANT	\$1,441.05
LABOR CONSULTANT	\$129.83
SPECIAL TOWN MEETING	\$70.20
TOWN ATTORNEY'S RETAINER	\$11,091.00
TOTAL	\$26,036.63

STATEMENT OF LONG-TERM DEBT & BOND PAYMENT SUMMARY

PURPOSE	DUE DATE	PRINCIPLE	INTEREST
POLICE STATION	July 15, 1997	\$15,000.00	\$1,087.50

STATEMENT OF PAYROLL DISBURSEMENTS

EMPLOYEE'S NAME	POSITION	BASE WAGE	OVERTIME PAY	BENEFIT PAY	GROSS WAGES
J BERNARD	CEM SUPV	\$14,270.40			\$14,270.40
L PERKINS	AST CEM SUPV	\$7,298.50			\$7,298.50
					\$0.00
C ADAMS	FIREMAN	\$2,049.51			\$2,049.51
A BARRETT	FIREMAN	\$346.00			\$346.00
N BARRETT	FIREMAN	\$2,300.00			\$2,300.00
R BASSETT	ALARMS	\$200.00			\$200.00
E BATCHELOR	RETIRED	\$500.00			\$500.00
J BRENNAN JR	FIREMAN	\$1,090.92			\$1,090.92
E BROWN	FIREMAN	\$128.00			\$128.00
J BROWN	FIREMAN	\$617.68			\$617.68
R BROWN	FIREMAN	\$1,520.68			\$1,520.68
R CANUEL	FIREMAN	\$394.00			\$394.00
M CAVERLY JR	FIREMAN	\$798.84			\$798.84
R COFFEY	FIREMAN	\$217.00			\$217.00
E CONSENTINO	FIREMAN	\$1,252.68			\$1,252.68
S CZECH	FIREMAN	\$1,127.84			\$1,127.84
D DAMON	FIREMAN	\$531.00			\$531.00
S DANA	FIREMAN	\$856.00			\$856.00
J FARRELL	FIREMAN	\$301.92			\$301.92
S FISICHELLIE	FIREMAN	\$529.00			\$529.00
G HANNAFIN	FIREMAN	\$774.76			\$774.76
T HOOPES	FIREMAN	\$28.00			\$28.00
D JENSEN	FIREMAN	\$520.17			\$520.17
R JONES	CHIEF	\$2,682.19			\$2,682.19
A JOHNSON	FIREMAN	\$738.00			\$738.00
C JOHNSON	FIREMAN	\$1,701.92			\$1,701.92
S JOHNSON	FIREMAN	\$175.92			\$175.92
N KALFAS	FIREMAN	\$1,064.92			\$1,064.92
J KING	FIREMAN	\$914.84			\$914.84
E LIBBY	FIREMAN	\$297.00			\$297.00
S LIEDTKE	FIREMAN	\$761.76			\$761.76
T MANN	FIREMAN	\$270.00			\$270.00
M MCGOVERN	FIREMAN	\$188.00			\$188.00
H NOWE	FIREMAN	\$473.17			\$473.17
I ROBERTS	FIREMAN	\$1,142.51			\$1,142.51
R SAMPLE	FIREMAN	\$1,742.00			\$1,742.00
P SELESKY	FIREMAN	\$309.00			\$309.00
S WILLIAMS	FIREMAN	\$1,439.92			\$1,439.92
R WITHAM	FIREMAN	\$1,856.68			\$1,856.68
J WOODLAND	FIREMAN	\$1,603.92			\$1,603.92
J VALYOU	FIREMAN	\$15.84			\$15.84
					\$0.00
M MCGOVERN	MAINT SUPV	\$12,085.84	\$255.00	\$34.00	\$12,374.84
G WOODMAN	CUSTODIAN	\$17,017.60		\$249.60	\$17,267.20
J BAGGALEY	LABOR	\$6,620.25	\$19.50		\$6,639.75
R CLARK	LABOR	\$1,437.50			\$1,437.50
N WOODBURY	LABOR	\$374.00			\$374.00
					\$0.00
M MCGOVERN	A.C.O.	\$800.00			\$800.00

STATEMENT OF PAYROLL DISBURSEMENTS (CONTINUED)
PAGE 2

EMPLOYEE'S NAME	POSITION	BASE WAGE	OVERTIME PAY	BENEFIT PAY	GROSS WAGES
S DUNN	T ADMIN.	\$43,013.98		\$1,401.84	\$44,415.82
L TROENDLE	F OFFICER	\$25,645.47	\$680.45	\$610.80	\$26,936.72
P WENTWORTH	CLERK	\$16,859.20	\$264.00	\$332.80	\$17,456.00
P ROCKWOOD	SEC/WELFARE	\$20,113.34	\$480.39	\$296.40	\$20,890.13
D MOULTON	ADMIN AST	\$20,176.76	\$254.99	\$395.20	\$20,826.95
J TEMCHACK	ASSESSOR	\$14,306.75			\$14,306.75
R CANUEL	CODE OFF	\$28,719.38			\$28,719.38
C PENNY	CLERK	\$8,460.26			\$8,460.26
C GRASSIE	PLANNER	\$22,560.84			\$22,560.84
A KROEGER	TX COL	\$22,169.38			\$22,169.38
G JONES	TOWN CLK	\$25,192.36			\$25,192.36
H BROOKS	CLERK	\$14,995.45	\$89.25	\$291.20	\$15,375.90
MJ DASCOLI	CLERK	\$1,615.25			\$1,615.25
H LAURION	CLERK	\$1,512.26			\$1,512.26
					\$0.00
H SULLIVAN	TREASURER	\$5,100.00			\$5,100.00
R JONES	SELECTMAN	\$625.00			\$625.00
R WENTWORTH	SELECTMAN	\$2,375.00			\$2,375.00
A SHIBLEY	SELECTMAN	\$2,000.00			\$2,000.00
S CZECH	SELECTMAN	\$1,500.00			\$1,500.00
J HOULE	TRUSTEE	\$4,000.00			\$4,000.00
J ROBERTS	TRUSTEE	\$300.00			\$300.00
S COPELAND	TRUSTEE	\$300.00			\$300.00
					\$0.00
P DRAPER	ELEC WRKER	\$280.38			\$280.38
C DUFFEK	SUPV CHKLST	\$189.50			\$189.50
J DUFFEK	MODERATOR	\$525.00			\$525.00
J ROBERTS	SUPV CHKLST	\$369.25			\$369.25
E TWOMBLY	WORKER	\$110.50			\$110.50
A ZIEGRA	SUPV CHKLST	\$322.50			\$322.50
					\$0.00
K ROBERTS	HWY AGT	\$33,555.77		\$705.15	\$34,260.92
C STODDARD	FOREMAN	\$24,012.29	\$3,276.34	\$475.07	\$27,763.70
M DIVITO	EQ OPER	\$21,474.78	\$2,556.80	\$440.96	\$24,472.54
L DIVITO	EQ OPER	\$22,220.51	\$1,798.98	\$440.96	\$24,460.45
M CAVERLY	T DRIVER	\$20,789.53	\$4,058.75	\$252.20	\$25,100.48
J FONTAINE	T DRIVER	\$19,106.90	\$3,492.00	\$374.40	\$22,973.30
E BERRY	T DRIVER	\$13,937.60	\$1,589.25	\$249.60	\$15,776.45
P VARNEY	T DRIVER	\$9,704.00	\$1,047.00		\$10,751.00
R WATERMAN	T DRIVER	\$5,272.00	\$690.00		\$5,962.00
R QUINDLEY	T DRIVER	\$280.00			\$280.00
R BASSETT	LABOR	\$11,669.41	\$1,119.04		\$12,788.45
A DOUGLAS	FOREMAN	\$7,611.43	\$2,363.96		\$9,975.39
J BRENNAN	T DRIVER	\$2,240.00	\$135.00		\$2,375.00
J WILLETT	LABOR	\$2,704.00	\$48.75		\$2,752.75

STATEMENT OF PAYROLL DISBURSEMENTS (CONTINUED)
PAGE 3

EMPLOYEE'S NAME	POSITION	BASE WAGE	OVERTIME PAY	BENEFIT PAY	GROSS WAGES
H BROWN	LIBRARIAN	\$1,563.37			\$1,563.37
P MERRILL	LIBRARIAN	\$17,946.07			\$17,946.07
M BATHELOE	A LIBRARIAN	\$6,590.30			\$6,590.30
D FOLSOM	A LIBRARIAN	\$1,320.00			\$1,320.00
R JENSEN	SUB	\$90.00			\$90.00
					\$0.00
K IWANS	CHIEF	\$38,961.65		\$292.32	\$39,253.97
SM ROBERTS	SERGEANT	\$30,694.18	\$1,815.18	\$441.48	\$32,950.84
T SHATTUCK	SERGEANT	\$28,210.80	\$1,323.63	\$540.80	\$30,075.23
A SHAGOURY	POLICEMAN	\$29,134.74	\$3,415.29	\$536.64	\$33,086.67
J HATHCOCK	POLICEMAN	\$27,622.50	\$1,078.13	\$297.50	\$28,998.13
S HOLLY	POLICEMAN	\$23,497.48	\$2,235.25	\$470.08	\$26,202.81
P ARCHIBALD JR	POLICEMAN	\$24,424.66	\$2,437.66	\$352.56	\$27,214.88
J LESTER	POLICEMAN	\$23,163.99	\$1,471.53	\$235.04	\$24,870.56
K BOWERS	SPECIAL	\$5,771.44			\$5,771.44
J SOUTHWELL	SPECIAL	\$2,173.00			\$2,173.00
G TONNESEN	SPECIAL	\$5,308.90			\$5,308.90
T MORGAN	SPECIAL	\$5,352.32	\$216.30		\$5,568.62
J LORING	SPECIAL	\$2,378.44			\$2,378.44
SJ ROBERTS	DISP/SEC	\$20,725.60	\$300.83	\$218.40	\$21,244.83
S BLACKSTOCK	DISP/SEC	\$3,536.00			\$3,536.00
P PELLOWE	DISP/SEC	\$18,381.00	\$72.00		\$18,453.00
					\$0.00
K MCGRATH	REC DIRECTOR	\$22,044.92		\$423.12	\$22,468.04
H SULLIVAN	TECH SUPT	\$2,996.00			\$2,996.00
R TROENDLE	TECH SUPT	\$735.00			\$735.00
MARY FASS	SUPPORT	\$50.00			\$50.00
R CHEEVER	LIFEGUARD	\$1,568.75			\$1,568.75
E TRAVERS	LIFEGUARD	\$1,890.63			\$1,890.63
S PERROTTA	LIFEGUARD	\$1,581.26	\$9.38		\$1,590.64
J RACINE	INSTRUCTOR	\$189.00			\$189.00
J BERNARD	INSTRUCTOR	\$735.00			\$735.00
					\$0.00
M SIMONDS	SWC SUPV	\$26,560.34		\$228.96	\$26,789.30
J RANDALL	EQ OPER	\$11,926.28		\$76.13	\$12,002.41
J CALLAHAN	EQ OPER	\$12,021.62		\$127.96	\$12,149.58
J FISHER	GATE ATTEND	\$4,030.00			\$4,030.00
S DODGE	GATE ATTEND	\$1,820.00			\$1,820.00
					\$0.00
J STREETER	WTR COMM	\$1,475.00			\$1,475.00
S BROWN	WTR COMM	\$1,100.00			\$1,100.00
C ADAMS	WTR COMM	\$825.00			\$825.00
G JONES	WTR COMM	\$600.00			\$600.00
R QUINDLEY	WTR SUPV	\$28,337.92			\$28,337.92
L CHICOINE	LABOR	\$4,044.00	\$24.00		\$4,068.00
D WHITE	LABOR	\$2,528.00			\$2,528.00
D CHAGNON	LABOR	\$744.00			\$744.00
H LAURION	CLERK	\$7,057.06			\$7,057.06
E CHICOINE	CLERK	\$116.48			\$116.48
TOTALS		\$1,023,104.41	\$38,618.63	\$10,791.17	\$1,072,514.21

SUMMARY OF CURRENT USE CLASSIFICATIONS

CATEGORY	CLASSIFICATION	ACREAGE	ASSESSED VALUE
Forest Land	White Pine	935.49	\$113,197.00
Rec. Forest Land	White Pine	699.97	\$67,757.00
Forest Land Stewardship	White Pine	838.20	\$55,322.00
Rec. Forest Land/Stewardship	White Pine	759.30	\$40,089.00
Forest Land	Hardwood	4,399.35	\$256,202.00
Rec. Forest Land	Hardwood	1,420.87	\$67,065.00
Forest Land/Stewardship	Hardwood	978.70	\$19,574.00
Rec. Forest Land/Stewardship	Hardwood	1,974.54	\$31,592.00
Forest Land	Other	5,135.50	\$481,945.00
Rec. Forest Land	Other	938.30	\$70,559.00
Forest Land/Stewardship	Other	482.66	\$21,238.00
Rec. Forest Land Stewardship	Other	613.45	\$21,594.00
Farm Land		795.02	\$198,756.00
Rec. Farm Land		158.18	\$31,636.00
Farm Land/SPI		75.00	\$18,075.00
Rec. Farm Land/SPI		32.50	\$7,783.00
Unproductive Land		723.17	\$10,848.00
Rec. Unproductive Land		203.60	\$2,444.00
Wetland		616.17	\$9,245.00
Rec. Wetland		425.41	\$5,105.00
TOTALS:		22,205.38	\$1,530,026.00

SUMMARY OF TAX RATE INFORMATION

1. NH Department of Revenue Administration - TAX RATE FORMULA

1996 Town Meeting Appropriations	\$3,329,837
Less Estimated Revenues	\$1,372,009
Less State Shared Revenue	\$13,886
Add Reserves For Abatements	\$49,241
Add War Service Credits	\$40,900
Net Town Appropriation	\$2,034,083
Divided by Net Assessed Valuation	\$490,853,051
Equals Town Tax Rate	\$4.15

1996 School District Meeting	
Appropriations less Revenues	\$3,994,038
Less Shared Revenues	\$27,361
Net School Appropriation	\$3,966,677
Divided by Net Assessed Valuation	\$490,853,051
Equals School Tax Rate	\$8.18

1996 County Taxes Due	\$841,732
Divided by Net Assessed Valuation	\$490,853,051
Equals County Tax Rate	\$1.71

TOTAL AMOUNT OF PROPERTY TAXES ASSESSED	\$6,842,492
---	-------------

TOTAL TAX RATE	\$13.94
----------------	---------

2. 5 YEAR TAX RATE HISTORY OF ALTON

	1992	1993	1994	1995	1996
TOWN	\$2.94	\$2.88	\$2.88	\$3.17	\$4.15
COUNTY	\$1.57	\$1.44	\$1.45	\$6.62	\$8.08
SCHOOL	\$5.80	\$5.58	\$6.12	\$1.49	\$1.71
TOTAL	\$10.31	\$9.90	\$10.45	\$11.28	\$13.94
EQUAL RATIO	140.00%	140.00%	142.00%	145.00%	100.00%
NET TAX RATE	\$14.43	\$13.86	\$14.84	\$16.36	\$13.94

SUMMARY OF TAX RATE INFORMATION (CONTINUED)
PAGE 2

3. COMPARISON OF UNEQUALIZED TAX RATES

MUNICIPALITY	1996 TAX RATE
Alton	\$13.94
Barnstead	\$38.76
Belmont	\$32.95
Farmington	\$35.89
Gilford	\$23.65
Gilmanton	\$28.48
Holderness	\$18.56
Laconia	\$27.74
Meredith	\$19.96
Moultonboro	\$9.24
New Durham	\$27.04
Pittsfield	\$34.31
Tuftsboro	\$10.64
Wakefield	\$17.00
Wolfeboro	\$14.60
Average	\$23.52

4. ASSESSMENT VALUES

Total of Taxable Land		\$252,228,726
Residential Land	\$233,584,000	
Commercial/Industrial Land	\$17,114,700	
Land in Current Use	\$1,530,026	
Total of Taxable Buildings		\$235,396,500
Residential Buildings	\$216,833,000	
Commercial/Industrial Building	\$14,024,500	
Manufactured Housing	\$4,539,000	
Total of Public Utilities		\$4,015,900
Total of Exemptions		\$788,075
Blind Exemptions	\$90,000	
Elderly Exemptions	\$685,000	
Alternative Energy Exemptions	\$13,075	

NET VALUATION ON WHICH THE TAX RATE IS COMPUTED \$490,853,051

DR.	Levy for Year of this Report	PRIOR LEVIES (Please specify years)			
	1996	1995	1994	1993	1992
UNCOLLECTED TAXES					
-BEG. OF YEAR*:					
Property Taxes		768 964.85			
Resident Taxes	XXXXXXXXXXXXXX		260.00	40.00	10.00
Land Use Change	XXXXXXXXXXXXXX				
Yield Taxes	XXXXXXXXXXXXXX	7 412.61			
Utilities	XXXXXXXXXXXXXX				
	XXXXXXXXXXXXXX				
TAXES COMMITTED					
-THIS YEAR:					
Property Taxes	6923 819.00	342.00	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
Resident Taxes			XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
Land Use Change	1 000.00		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
Yield Taxes	25 590.79	411.94	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
Utilities			XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
			XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
OVERPAYMENT:					
Property Taxes	10 982.46	133.00			
Resident Taxes					
Land Use Change					
Yield Taxes					
Interest Collected on Delinquent Tax	5 700.31	52 035.69			
Collected Resident Tax Penalties			11.00	3.00	1.00
TOTAL DEBITS	\$ 6967 092.56	\$ 829 300.09	\$ 271.00	\$ 43.00	11.00

*This amount should be the same as last year's ending balance. If not, please explain.

TAX COLLECTOR'S REPORT

MS-61

FOR THE MUNICIPALITY OF ALTON YEAR ENDING 12-31-96

CR.	Levy for Year of this Report 1996	PRIOR LEVIES (Please specify years) 1995 1994 1993 1992			
REMITTED TO TREAS. DURING FY:					
Property Taxes	5277 717.05	768 333.85			
Resident Taxes			110.00	30.00	10.00
Land Use Change	1 000.00				
Yield Taxes	22 225.88	7 824.55			
Utilities					
Interest	5 700.31	52 035.69			
Penalties			11.00	3.00	1.00
Conversion to Lien					
Discounts Allowed:					
Abatements Made:					
Property Taxes	6 289.00	1 108.00			
Resident Taxes			150.00	10.00	
Land Use Change					
Yield Taxes	1 755.82				
Utilities					
Curr. Levy Deeded					
<u>ADJUSTMENT</u>	+27.00	-2.00			
<u>SUBJECT TO AUDIT</u>					
UNCOLLECTED TAXES					
-END OF YEAR:					
Property Taxes	1650 768.41				
Resident Taxes					
Land Use Change					
Yield Taxes	1 609.09				
Utilities					
TOTAL CREDITS	\$ 6967 092.56	\$ 829 300.09	\$ 271.00	\$ 43.00	11.00

TAX COLLECTOR'S REPORT

MS-61

FOR THE MUNICIPALITY OF ALTONYEAR ENDING 12-31-96

DR.	Last Year's Levy 1995	PRIOR LEVIES (Please specify years) 1994 1993 1992		
Unredeemed Liens Balance at Beg. of Fiscal Yr.		210 816.13	135 718.04	5 613.92
Liens Executed During Fiscal Yr.	241 558.06			
Interest & Costs Coll. After Lien Execution	2 986.14	21 178.40	38 668.61	690.72
TOTAL DEBITS	\$ 244 544.20	\$ 231 994.53	\$ 174 386.65	\$ 6 304.64
CR. REMITTANCE TO TREASURER:				
Redemptions	55 981.58	112 989.61	130 515.90	3 378.04
Int./Costs(After Lien Execution)	2 986.14	21 178.40	38 668.61	690.72
Abatements of Unredeemed Taxes	33.00	775.13	738.92	779.19
Liens <u>Deeded</u> To Municipalities				
Unredeemed Liens Bal. End of Year	185 543.48	97 051.39	4 463.22	1 456.69
TOTAL CREDITS	\$ 244 544.20	\$ 231 994.53	\$ 174 386.65	\$ 6 304.64

If you are a tax sale municipality, please use the alternate page 3.

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? YES

TAX COLLECTOR'S SIGNATURE

*Anne Kroeger*DATE: 1-30-97

REPORT OF THE TOWN ADMINISTRATOR

Celebrations and tragedy are the hallmarks of the year that 1996 was. The year-long bicentennial was momentous and my only regret is that I probably won't be around in the year 2096 when the time capsule is opened. Sadly, I will never forget how the March 13th Annual Town Meeting began with alerts about high water on Route 140 followed by late night images of the damage left behind when the Meadow Pond dam breached. This deleterious event almost instantly released a torrent of water on an unsuspecting neighborhood, claiming the life of an innocent victim, destroying thousands of dollars of property and forever altering the lives of many. Yet through it all, our Town came together with help from all over the State. We have learned how truly fortunate we are to have such outstanding volunteers serving the public simply because they care. Although they are too numerous to name, Russell Jones stands above them all. Thank you to all of our firefighters and fireflies, ambulance workers, garden club members and everyone who serves on a committee. Your participation in local affairs makes Alton a better place.

And to the employees of the Town, your dedication, professionalism and work ethics are appreciated. Thank you to our police officers and highway workers for all those long hours making our world safer. Thanks to Mal and his crew for being so diligent. Thanks to Mr. Q for helping in so many ways which go unrecognized. To all of our Department Heads, Selectmen and the folks at Town Hall - you have my sincere gratitude.

During the past year, we did not hesitate to make changes where there seemed to be room for improvements. Although not every idea was a bonafide success, I am pleased that I have been given the support and encouragement to take risks and make attempts to refine our local government. Some of the accomplishments made recently which I am most proud of include: the establishment of the Administrative Services Department and the Land Use & Property Records Department; and the compilation of Highway Regulations and a Policy Manual for Municipal Operations. Not a day goes by, however, without thoughts of how we can do better.

Looking ahead, our Police Station will be paid for in 1997, at which time the Town will have no long-term debt. We have not had to borrow any money in the form of tax anticipation notes for the past three years and I anticipate this trend continuing as well. This is a remarkable situation and speaks well of the Town's finances. My goals for the year ahead are to continue to provide administrative support for the Board of Selectmen to the best of my ability, in the hopes of meeting the basic needs of our citizens, while suggesting methods to reduce the overall tax burden. With this in mind, I would welcome any assistance that residents wish to provide, whether it be through participation, complaints or "tips".

Respectfully submitted,

Scott J. Dunn, Town Administrator

REPORT OF THE TOWN CLERK

MOTOR VEHICLE REGISTRATIONS:

Issued:	5566
Fees Collected:	\$434,071.00

MOTOR VEHICLE TITLES:

Issued:	932
Fees Collected	\$1,864.00

MUNICIPAL AGENT PROCESSES:

Issued:	6106
Fees Collected:	\$15,267.50

VITAL STATISTICS:

Fees Collected:	\$2,748.00
-----------------	------------

UNIFORM COMMERCIAL CODE FILINGS:

Fees Collected:	\$4,611.50
-----------------	------------

DOG LICENSES:

Issued:	651
Fees Collected:	\$5,530.00

MISCELLANEOUS FEES:

Aqua-therm s	\$429.50
Voter Cards	20.00
Wetlands	676.00
Other	20.00

REFUNDS:	\$244.50 (returned check)
----------	---------------------------

TOTAL AMOUNT OF FEES COLLECTED	\$464,993.00
--------------------------------	--------------

All monies recieved are remitted to the Town Treasurer for deposit in the General Fund.

Respectfully submitted,

Gwendolyn M. Jones, Town Clerk

TOWN PROPERTY INVENTORY

PARCEL ID (MAP & LOT)	DESCRIPTION	ACRES	ASSESSED LAND VALUE	ASSESSED STRUCTUR VALUE	TOTAL ASSESSED VALUE
5/38	OFF GORE ROAD	5.00	\$500	\$0	\$500
5/43	COFFIN BROOK ROAD OLD DUMP	4.62	\$21,600	\$0	\$21,600
5/73&74	OFF STOCKBRIDGE CORNER ROAD	90.47	\$67,200	\$0	\$67,200
6/21	@RTE 28 & STOCKBRIDGE CORNER RD	0.10	\$100	\$0	\$100
8/36	OFF RIVERLAKE WEST STREE	16.40	\$27,700	\$9,500	\$37,200
9/37	OFF NEW DURHAM ROAD	0.40	\$800	\$0	\$800
10/15	TOWN FOREST-ALTON MTN	90.00	\$49,100	\$0	\$49,100
12/11&12	WATER RESERVOIR	1.10	\$19,800	\$6,000	\$25,800
12/81	BEAR POND WATERFRONT	0.50	\$18,200	\$0	\$18,200
14/14	CHESTNUT COVE RD NEAR TRASK SWA	41.00	\$84,400	\$0	\$84,400
15/23	OFF CHESTNUT COVE ROAD	49.00	\$65,900	\$0	\$65,900
15/31	GILMAN POND CONSERVATION AREA	208.00	\$89,000	\$0	\$89,000
15/53	OFF WOLFEBORO ROAD	48.00	\$21,700	\$0	\$21,700
15/71	OFF MARSH HILL ROAD	158.00	\$73,600	\$0	\$73,600
15/87	SOLID WASTE CENTER/OLD LANDFILL	45.49	\$48,700	\$139,500	\$188,200
17/15	WEST COMMUNITY CENTER	0.30	\$11,100	\$50,600	\$61,700
18/13	OFF CHESTNUT COVE ROAD	52.00	\$122,500	\$0	\$122,500
18/22	EAST FIRE STATION	1.10	\$18,100	\$68,300	\$86,400
19/51&52	RINES ROAD PIT & SEWER LAGOONS	22.00	\$53,300	\$0	\$53,300
22/1	HALFMOON POND BOAT LAUNCH	0.16	\$13,100	\$0	\$13,100
25/0	NEW RIVERSIDE CEMETERY/SHED	5.53	N/A	N/A	N/A
27/32	TOWN HALL	0.23	\$30,000	\$463,900	\$493,900
27/36	HAASE PROPERTY	0.14	\$20,500	\$41,100	\$61,600
27/37	GILMAN LIBRARY	0.38	\$30,300	\$164,300	\$194,600
27/66	OLD RIVERSIDE CEMETERY/SHED	6.00	N/A	N/A	N/A
28/6	OAK HILL STATION	0.39	\$12,200	\$0	\$12,200
28/27	CENTRAL SCHOOL	11.84	\$107,200	\$4,118,400	\$4,225,600
28/53	CENTRAL FIRE STA & RTE 140 REC ARE	5.00	\$45,600	\$252,700	\$298,300
29/1	GILMAN MUSEUM	0.19	\$28,300	\$146,100	\$174,400
29/7	OFF ROUTE 140	0.22	\$25,000	\$0	\$25,000
29/29	OFF MITCHELL AVE	1.70	\$27,400	\$0	\$27,400
29/72	POLICE STATION	3.70	\$43,200	\$259,500	\$302,700
29/83	PEARSON RD COMMUNITY CENTER	1.28	\$27,000	\$72,900	\$99,900

TOWN PROPERTY INVENTORY (CONTINUED)
PAGE 2

PARCEL ID (MAP & LOT)	DESCRIPTION	ACRES	ASSESSED LAND VALUE	ASSESSED STRUCTUR VALUE	TOTAL ASSESSED VALUE
30/14&15&16	JONES FIELD & RIVER FRONTAGE	0.75	\$30,300	\$0	\$30,300
30/19&20	HIGHWAY GARAGE	5.20	\$47,400	\$49,500	\$96,900
30/24	RTE 140 & LETTER "S" ROAD	0.40	\$12,500	\$0	\$12,500
31/14&18	OLD RR ROW - LETTER "S" ROAD	4.65	\$10,300	\$0	\$10,300
31/16&17	LETTER "S" ROAD	1.30	\$22,300	\$0	\$22,300
32/12	BAY FIRE STATION	0.30	\$12,500	\$17,900	\$30,400
32/46	LEVEY PARK & WTR PUMPHOUSE #1	9.80	\$99,500	\$3,000	\$102,500
33/37	ROUTE 28-A RESTROOMS	0.40	\$35,200	\$16,900	\$52,100
33/84	TOWN BEACH & HARMONY PARK	0.30	\$186,300	\$1,500	\$187,800
34/35	ROUTE 11 RESTROOMS	1.70	\$73,200	\$14,500	\$87,700
34/36	RR SQ & WATERFRONT PARK & ABCC	1.50	\$583,400	\$189,800	\$773,200
38/43A	KEEWAYDIN PARK	0.60	\$48,700	\$0	\$48,700
41/6-1	ECHO POINT WATERFRONT	0.97	\$120,900	\$0	\$120,900
54/7	OFF ROUTE 11-D	10.00	\$9,500	\$0	\$9,500
58/4	OFF WOODLAND ROAD	1.50	\$9,800	\$0	\$9,800
60/34	OFF ROUTE 11	1.06	\$9,400	\$0	\$9,400
65/66	OFF ROUTE 11	1.87	N/A	\$0	\$0
66/9	WEST SWIM DOCK	0.15	\$147,500	N/A	\$147,500
TOTALS		912.69	\$2,661,800	\$6,085,900	\$8,747,700

TOWN ROAD INVENTORY- CLASS V HIGHWAYS

Abednego Road	1,848'	(0.35 miles)
Alton Mountain Road	19,130'	(3.62 miles)
Alton Shores Road	5,221'	(0.99 miles)
Avery Hill Road	15,417'	(2.92 miles)
Barnes Avenue	1,158'	(0.21 miles)
Bartlett Road	786'	(0.15 miles)
Bay Hill Road	4,727'	(0.90 miles)
Beaver Dam Road	1,725'	(0.33 miles)
Bowman Road	1,478'	(0.28 miles)
Chamberlain Road North	1,456'	(0.27 miles)
Chamberlain Road South	750'	(0.14 miles)
Chesley Road	1,677'	(0.32 miles)
Chestnut Cove Road	10,505'	(1.99 miles)
Chestnut Street	492'	(0.09 miles)
Church Street	934'	(0.18 miles)
Clough Point Road	931'	(0.18 miles)
Coffin Brook Road	12,564'	(2.38 miles)
Cook Road	2,986'	(0.57 miles)
Curtis Court	450'	(0.09 miles)
Dan Kelly Drive	313'	(0.02 miles)
Davis Road	750'	(0.14 miles)
Depot Street	724'	(0.14 miles)
Drew Hill Road	10,140'	(1.90 miles)
Dudley Road	10,779'	(2.04 miles)
Echo Point Road	1,100'	(0.21 miles)
Echo Shores Road	4,259'	(0.81 miles)
Elliot Road	898'	(0.17 miles)
Fort Point Road	6,180'	(1.17 miles)
Frohock Brook Road	1,585'	(0.30 miles)
Garden Park Road	337'	(0.06 miles)
Gilmans Corner Road	6,509'	(1.23 miles)
Halls Hill Road	7,680'	(1.45 miles)
Hamwoods Road	7,843'	(1.49 miles)
Hayes Road	4269'	(0.80 miles)
Hidden Springs Road	272'	(0.05 miles)
Hollywood Beach Road	4,530'	(0.86 miles)
Homestead Place	475'	(0.09 miles)
Horne Road	2,632'	(0.50 miles)
Hurd Hill Road	1,311'	(0.25 miles)
Hutchins Circle	535'	(0.10 miles)

TOWN ROAD INVENTORY - CLASS V HIGHWAYS (CONTINUED)
PAGE 2

Jesus Valley Road	6,678'	(1.27 miles)
Jewett Farm Road	844'	(0.16 miles)
Lakeview Road	4,350'	(0.82 miles)
Lane Drive	1,210'	(0.23 miles)
Legal Lane	370'	(0.07 miles)
Letter "S" Road	4,060'	(0.77 miles)
Lily Pond Road	4,808'	(0.91 miles)
Lockes Corner Road	3,630'	(0.69 miles)
Lot Line Road	1,275'	(0.24 miles)
Marlene Drive	851'	(0.16 miles)
Marsh Hill Road	6,804'	(1.29 miles)
Mauhaut Shores Road	2,420'	(0.46 miles)
Meadorboro Road	3,820'	(0.72 miles)
Meadow Drive	424'	(0.08 miles)
Melody Lane	200'	(0.04 miles)
Minge Cove Road	915'	(0.17 miles)
Miramichie Hill Road	800'	(0.34 miles)
Mitchell Avenue	866'	(0.16 miles)
Mount Major Park Road	1,785'	(0.34 miles)
Muchado Hill Road	13,695'	(2.59 miles)
New Durham Road	10,752'	(2.04 miles)
Oak Street	710'	(0.13 miles)
Old Wolfeboro Road	18,885'	(3.58 miles)
Pearson Road	1,412'	(0.27 miles)
Pine Street	1,385'	(0.26 miles)
Pine Street Extension	365'	(0.06 miles)
Places Mill Road	3,962'	(0.75 miles)
Pond Road	1,470'	(0.28 miles)
Pond Road North	1,600'	(0.30 miles)
Powder Mill Road	10,790'	(2.04 miles)
Prospect Mountain Road	16,883'	(3.20 miles)
Quarry Road	1,980'	(0.38 miles)
Railroad Avenue	3,350'	(0.63 miles)
Railroad Yard Access Road	1265'	(0.24 miles)
Rand Hill Road	11,780'	(2.23 miles)
Range Road	3,815'	(0.72 miles)
Reed Road	2,779'	(0.52 miles)
Rines Road	10,174'	(1.92 miles)
Riverlake West Street	1,978'	(0.37 miles)
Riverside Drive	1,280'	(0.24 miles)

TOWN ROAD INVENTORY - CLASS V HIGHWAYS (CONTINUED)
PAGE 3

Roberts Cove Road	14,204'	(2.69 miles)
Rollins Road	2,336'	(0.44 miles)
Route 11-D	17,332'	(3.28 miles)
Route 11-D North Extension	940'	(0.18 miles)
Route 11-D South EXtension	1,920'	(0.36 miles)
Sanctuary Lane	1,848'	(0.35 miles)
School Street	1,675'	(0.31 miles)
Smith Point Road	5,045'	(0.96 miles)
Southview Lane	975'	(0.19 miles)
Spring Street	3,300'	(0.63 miles)
Springhaven Lane	397'	(0.08 miles)
Springwater Road	1,300'	(0.25 miles)
Stagecoach Road	400'	(0.08 miles)
Stockbridge Corner Road	25,800'	(4.89 miles)
Stonewall Road	1,200'	(0.23 miles)
Sunset Shore Drive	900'	(0.17 miles)
Trask Side Road	10,216'	(1.93 miles)
Valley Road	2,700'	(0.51 miles)
Woodlands Road	8,750'	(1.66 miles)
Youngtown Road	4,730'	(0.90 miles)
 TOTAL LENGTHS:	 430,744'	 (81.58 miles)

REPORT OF THE TOWN TREASURER

OPENING BALANCE AS OF JANUARY 1, 1996 \$1,619,030.57

INCOME:

Building Permits	\$26,600.25
State/Grants	\$330,774.69
Planning Board	\$14,799.50
Town Office	\$2,493.80
Board of Adjustment	\$1,328.00
Police Department	\$6,730.63
Water Department	\$138,544.79
Transfer Station	\$40,864.08
Rental of Town Property	\$14,772.41
Reimbursement	\$12,138.54
Miscellaneous	\$272,603.83
Boat Taxes	\$34,951.89
Permits	\$430.00
Town Clerk	\$465,318.72
Tax Collector	\$6,501,391.26
Interest	\$49,793.13

TOTAL INCOME \$7,913,535.52

TRANSFERS OUT - MANIFESTS \$8,437,926.32
STOP PAYMENT FEE \$20.00
VOIDED CHECKS (\$6,450.70)

CLOSING BALANCE AS OF DECEMBER 31, 1996 \$1,101,070.47

FUND ACTIVITY:

Recreation Revolving Fund	\$5,522.50
Deposits	\$21,164.09
Interest	\$435.73
Withdrawals	(\$22,163.21)
Balance as of 12/31/96	\$4,959.11
Concert Fund	\$128.84
Deposits	\$1,450.00
Interest	\$14.64
Withdrawals	(\$1,200.00)
Balance as of 12/31/96	\$393.48

REPORT OF THE TOWN TREASURER (CONTINUED)
PAGE 2

FUND ACTIVITY:

Old Home Week	\$1,149.49
Deposits	\$10,683.25
Interest	\$64.94
Withdrawals	(\$10,918.65)
Balance as of 12/31/96	\$979.03
Railroad Square Fund	\$845.02
Deposits	\$234.00
Interest	\$28.84
Withdrawals	\$0.00
Balance as of 12/31/96	\$1,107.86
BiCentennial Committee	\$9,552.04
Deposits	\$22,199.25
Interest	\$222.76
Withdrawals	(\$15,529.03)
Balance as of 12/31/96	\$16,445.02
Conservation Commission	\$20,941.54
Deposits	\$0.00
Interest	\$942.01
Withdrawals	\$0.00
Balance	\$21,883.55
Certificate of Deposit (SHAW)	
Road Improvements	\$902.65
Retainer Fees	
No Activity	
Balance as of 12/31/96	\$2,060.16
Michael Burke Fund	\$453.64
Deposits	\$100.00
Interest	\$11.87
Withdrawal	(\$103.60)
Balance as of 12/31/96	\$461.91
Route 11D Improvements - No Activity	
Balance	\$4,612.00

REPORT OF THE TOWN TREASURER (CONTINUED)
PAGE 3

ACCOUNTS IN THE NAME OF THE TOWN OF ALTON AND....

Malone	\$642.08
Interest	\$17.91
Balance	\$659.99
Eric & Keith Chamberlain	\$656.63
Interest	\$18.32
Balance	\$674.95
Arthur Gifford	\$2,128.98
Interest	\$59.36
Balance	\$2,188.34
Irving Roberts	\$681.08
Interest	\$18.99
Balance	\$700.07
Gertrude Hunter	\$739.53
Interest	\$20.62
Balance	\$760.15
Diane Hunter	\$576.42
Interest	\$16.07
Balance	\$592.49
St. Laurent	\$742.81
Interest	\$20.71
Balance	\$763.52
Holmes	\$731.10
Interest	\$20.39
Balance	\$751.49
Oikle & Swaine	\$749.95
Interest	\$20.91
Balance	\$770.86
Joseph & Holli Yugas	\$600.00
Interest	\$18.08
Balance	\$618.08

REPORT OF THE TOWN TREASURER (CONTINUED)
PAGE 4

ACCOUNTS IN THE NAME OF THE TOWN OF ALTON AND....

Blue Sky Enterprises	\$5,073.62
Interest	\$141.52
Balance	\$5,215.14
Hertel	\$1,814.43
Interest	\$50.61
Balance	\$1,865.04
NH Earth Mechanics	\$2,400.00
Interest	\$11.78
Balance	\$2,411.78
Levey Park Trustees	\$500.00
Interest	\$2.45
Balance	\$502.45
Operation Blessings(12/10/96)	
Balance	\$311.00
Town Forest Fund	\$5,818.50
Interest	\$81.54
Withdrawals	(\$1,785.30)
Balance	\$4,114.74
Surface Cleaning	\$2,153.92
Withdrawal	(\$2,153.92)
Balance	\$0.00
W. Everett Billings	\$1,800.00
Interest	\$47.00
Balance	\$1,847.00
Esker Investment Corporation	\$600.00
Interest	\$6.50
Balance	\$606.50

Respectfully submitted,

Helen Sullivan, Town Treasurer

REPORT OF TRUSTEES OF TRUST FUNDS

<u>ASSETS, INCOME AND EXPENSES, 1996</u>	12/31/95	\$ 83,162.89
	Deposits	<u>419,630.09</u>
		502,792.98
	Expenses	<u>426,138.29</u>
	12/31/96	\$ 76,654.69

DEPOSITS

I.D.S. Selective Fund Dividends	\$ 2,115.84
Fleet Bank, Concord	97,385.98
Profile Bank, Rochester	2,156.26
Merrimack County Savs. Bank, Concord	6,144.78
Bank of NH	8,828.66
Refund from A. Kaszynski	30.57
William B. Messer Scholarship Fund Transfer	1,500.00
Revaluation Capital Reserve	61,852.96
Clough-Morrell Trust Account Transfers	34,371.84
Clough-Morrell Treasury Note Interest	39,673.00
Clough-Morrell Refund from Granite Title Services	119.75
Common Trust Acct. Treasury Note Interest	42,339.16
Knights Pond Rd. Trust " " "	675.00
Cemetery Lot Sales(Posted in error)	650.00
Town of Alton-Hwy. Equipment Capital Reserve Acct.	50,000.00
Town of Alton-Library Additions Cap. Reserve Acct.	50,000.00
Town of Alton-Fire Department " " "	20,000.00
Estate of Ida Whipple-Perpetual Care	536.29
Gen. Cemetery Trust Acct. Trans. for re-purchase of lots	750.00
Check #797(M. Christy)Lost & re-issued (from 1995)	<u>500.00</u>
	\$419,630.09

EXPENSES

Town of Alton-Cemetery Maintenance	\$ 30,933.43
Other Cemetery Expenses	555.00
Gilman Museum Expenses	155.00
Cy Pres Cemetery Expenses	2,217.39
Town of Alton-Fire Dept from Clough-Morrell Trust	10,000.00
Town of Alton-Landfill Closure Cap.Reserve Fund	10,984.92
F.N.B. Library Cap. Reserve Fund M/Market Account	50,000.00
F.N.B. Hwy Equip Cap. Res. Fund M/Market Account	50,000.00
F.N.B. Fire Dept Cap. Res. Fund M/Market Account	20,000.00
Gilman Library Book Funds	1,000.00
Knights Pond Rd. Treas. Note Int. Trans. to Sav. Acct.	675.00
Anita Soucy-Ralph M. Jardine Memorial Fund	200.00
Matthew Christy-Wm.B. Messer Scholarship (re-issued)	500.00
Stephanie Osborn-" " "	500.00
Diane Carr " " "	500.00
Kelly Lord " " "	500.00
Profile Bank, Rochester-Purchase Cert. of Deposit	75,000.00
Community Bank & Trust-Wolfeboro Cert. of Deposit	45,000.00
F.N.B. Clough-Morrell M/Money Acct	13,710.50
Community Bank & Trust Clough-Morrell M/Money Acct	26,082.25
Granite Title Services-For Purchase of Haase property	24,371.84
Town of Alton-Revaluation Capital Reserve Transfer	61,852.96
June M. Loring-repurchase cem. lots(from Gen. Cem. Trust)	750.00
Transfer to General Cemetery Trust Acct.	<u>650.00</u>
	\$426,138.29

ASSETS:

CAPITAL RESERVE FUNDS

Fire Equipment	\$ 43,450.15
Highway Department	103,163.71
Landfill Closure	46,378.69
Gilman Library Additions	212,944.05
Hollywood Bridge	59,760.82
School Department Special Education Fund	89,115.76
Revaluation	<u>0.00</u>
	\$554,813.18

COMMON TRUST #1 FUNDS

Cemetery Perpetual Care Funds	749,941.43
Miscellaneous Trusts	<u>417,132.05</u>
	\$1,167,073.48

ESTATES AND OTHER TRUSTS

William B. Messer Scholarship	\$39,207.23
Knights Pond Road Conservation Trust	14,508.16
Clough-Morrell Trust	<u>687,479.02</u>
	\$741,194.41

GENERAL TRUST FUNDS

General Cemetery Trust Fund	<u>\$51,522.62</u>
TOTAL ASSETS	\$2,514,603.69

FUND INVESTMENTS

CAPITAL RESERVE FUNDS

Farmington Nat'l Bank#900-201-2	Fire Equipment	\$43,450.15
" " "	902-042-1 Sch.Dept. Spec.Ed.Fund	89,115.76
" " "	795-589-9 Highway Department	103,163.71
" " "	795-586-0 Hollywood Bridge	59,760.82
" " "	795-588-6 Library Additions	102,421.77
Laconia Savings Bank	883028520 " "	55,025.26
Citizens Bank	15000-1922078 " "	55,497.02
Bank of NH	901-11000-16	<u>46,378.69</u>
		\$554,813.18

COMMON TRUST #1

Investors Selective Fund(Mutual Fund)	\$33,006.50
Concord Savings Bank #1320-30322	99,558.46
Merrimack County Savs. Bank #65-0041148	98,000.00
U.S. Treasury Note 12/31/98 5&1/8%	300,000.00
" " " 12/31/2001 6&1/8%	337,000.00
" " " 10/31/97 5&3/4%	100,000.00
Profile Bank, Rochester #9152	76,823.69
Community Bank, Wolfeboro #7181	46,030.14
Farmington Natl Bank-Checking Acct. 712-320-7	<u>76,654.69</u>
	\$1,167,073.48

REPORT OF TRUSTEES OF TRUST FUNDS (CONTINUED)
PAGE 3

ESTATES AND OTHER TRUSTS

Clough-Morrell Trust-US Treas Note 5/31/2001 6&1/2%	\$100,000.00
" " " " " 6/30/97 6&3/8%	100,000.00
" " " " " 12/31/97 6%	100,000.00
" " " " " 9/30/97 4&3/4%	115,000.00
" " " " " 12/31/99 7&3/4%	100,000.00
" " " " " 6/30/99 6&3/4%	100,000.00
" " "Farmington Natl Bank M/Mkt#902-045-0	21,181.39
" " "Community Bank&Trust #0500-4780 M/Mkt	51,297.63
Knights Pd Rd Cons Trust-US Treas Note 1/31/98 5&5/8%	12,000.00
" " " " "Farmington Natl Bank #029-919-6	2,508.16
Wm. B. Messer Scholarship Trust " " " #2284	39,207.23
	<u>\$741,194.41</u>

GENERAL TRUST ACCOUNTS

General Cemetery Trust	
(Lot Sales & Burial Fees)F.N.B. #795-621-2	<u>\$51,522.62</u>
	<u>\$2,514,603.69</u>

TOTALS BY BANKS, ETC.

Farmington Natl Bank-time deposits	\$512,331.61
" " " demand deposit	76,654.69
Citizens Bank time deposit	55,497.02
Laconia Savings Bank " "	55,025.26
Bank of NH " "	46,378.69
Profile Bank " "	76,823.69
Concord Savings Bank " "	99,558.46
Merrimack Savs. Bank " "	98,000.00
Fed. Reserve Bank US Treas. Notes	1,364,000.00
Community Bank & Trust-time deposit	97,327.77
Investors Selective Fund-Mutual Fund	33,006.50
GRAND TOTAL	<u>\$2,514,603.69</u>

CEMETERY LOT SALES & BURIAL FEES

Wells	\$250.00	Kunz	500.00
Snodgrass	250.00	Sinclair	250.00
Sykie	1000.00	O'Brien	750.00
Sinclair	500.00	Stone	250.00
Taft & Connor	250.00	Locke	250.00
Rockwell	750.00	Rines	250.00
Parrino	500.00	Haase	250.00
Javor	1000.00	Varney	250.00
Decatur	500.00	MacDonald	750.00
Coyne	500.00		
TOTAL LOT SALES			\$9000.00
Burial Fees			7975.00
Interest Earned			1918.78
Balance 12/31/95			33378.84
Lots repurchased			<u>750.00</u>
Balance 12/31/96			<u>\$51522.62</u>

Respectfully submitted,
Trustees of Trust Funds

REPORT OF THE VISITING NURSE ASSOCIATION - HOSPICE OF SOUTHERN CARROLL COUNTY & VICINITY, INC.

The Visiting Nurse Association-Hospice of Southern Carroll County and Vicinity, Inc. better known as the VNA-Hospice, has had an extremely busy year since I was appointed the Executive Director in September of 1995. The Agency has made a total of 44,938 home visits which is a 12.2% increase. The Agency's budget is now more than \$2,500,000.00 which classifies the VNA - Hospice as a medium sized HomeCare Agency. There are officially 97 employees, most of whom are part time. During 1996 the Agency celebrated its Golden Anniversary as a not-for-profit HomeCare Organization.

The following services were provided to our clients between October 1, 1995 and September 30, 1996. Overall, services to Alton residents represents 12% of all the services provided by the VNA-Hospice.

	ALTON	VNA-HOSPICE
Number of Recipients Receiving Services:	109	781
Home Care Visits Made	4513	36967
Hospice Visits Made	931	7060
Out Patient Services	75	911
Total Number of Services	5519	44938

Besides Alton, the VNA-Hospice provides service to the residents of Brookfield, Effingham, Ossipee, Sandwich, Tuftonboro, Wolfeboro and Wakefield. We have also helped the Home Care Agencies in Moultonboro, Tamworth, Freedom, Madison, Milton, Albany and Middleton to provide services to their residents.

The VNA-Hospice is a not-for-profit, equal opportunity employer, located in Wolfeboro at Huggins Hospital. The staff located in the office include Administrative, Secretarial and Financial people. The people who work directly in the home include Registered Nurses, Licensed Practical Nurses, Certified Nurses Assistants, Physicians, Homemakers and Social Workers, they also include Physical, Speech and Occupational Therapists. The agency uses the services of many, many volunteers who work on the Board of Directors, on Committees, in the office and directly with our patients, their services are essential to our operation and are greatly appreciated.

VNA-Hospice has three major programs that are offered throughout our service area, including our Home Health Care Program, our Outpatient-Maternal Child Health Program and our Hospice Program. Through these programs we are able to provide services in your home such as Skilled Nursing Care, including some High Technological care such as Intravenous Therapy and Pain Control Therapy.

REPORT OF VNA-HOSPICE (CONTINUED)

PAGE 2

VNA-Hospice provides Home Health Aide Care, Homemaking, Physical Therapy, Speech Therapy, Occupational Therapy and Social Work. We also provide Well Child Clinics, Immunization Clinics and Flu Shot Clinics throughout our area, counseling and support sessions in the area of bereavement. We provide a Sudden Death Response Team to help survivors get through the crisis. The Agency provides formal educational programs such as our Volunteer Training Courses and our AIDS Seminar. Administrative Staff Members willingly have done public speaking engagements, and have lead discussion groups on any of our programs or on the Medicare/Medicaid Benefit.

During the next year, VNA-Hospice will be able to provide Psychiatric Nursing Care and even more High Technological services in the home. During 1995, in collaboration with Huggins Hospital, we applied for and were awarded two grants to establish a Good Beginnings Program which will enable us to provide services to any newborn and their family in our service area. The VNA-Hospice is one of the major Health Care providers in this region, and it is essential that we are able to meet the needs of our communities. This agency is committed to you, and we anticipate collaborating with other health care providers in this region to come up with different systems of providing services to you, that will be more efficient and cost effective. We will continue to work with all Local, State, Federal and Third Party Payers to meet your needs.

We receive most of our funding from Medicare/Medicaid, other insurances, fees collected, and Grants from the New Hampshire Bureau of Maternal and Child Health. The VNA-Hospice is very dependent on our fund drives, our donations and our town appropriation funds, which enable us to continue to provide non-refundable services to those patients who need them.

In accordance with new Hampshire Statutory Requirements regulating certain transactions involving directors of charitable trusts (RSA7:19-a), the VNA-Hospice is making known that Dr. Eric Lewis, who is a voting member of the Board of Directors is also an Employee of the Agency. He serves as the Medical Director of the Hospice and Maternal Child health programs and receives fiscal compensation for these services.

The Board of Directors, the staff and I thank you for your continued support.

Respectfully submitted,

Marilyn A. Barba, MS, RN, CNA
Executive Director

VITAL STATISTICS - BIRTHS RECORDED IN 1996

DATE OF BIRTH	CHILD'S NAME	FATHER'S NAME	MOTHER'S MAIDEN NAME
Jan 19	Haley Joy Goodwin	Timothy J. Goodwin	Lisa Anne Pijoan
Jan 28	Lisa Michelle Glines	Randall B. Glines	Elaine M. Grader
Feb 23	Trevor James Brackley	Mark S. Brackley	Amy L. McDonald
Mar 29	Jessica Ann Dexter	James C. Dexter	Barbara Ann Bevin
Apr 8	Shelby Christine Stone	Robert C. Stone	Jean M. McKone
Apr 8	Sarah Pauline Stone	Robert C. Stone	Jean M. McKone
May 3	Joseph Preston Lundy	Richard J. Lundy	Stacey M. Sackos
May 8	Rebecca Mae Goodwin	Craig T. Goodwin	Lisa Ann Webster
May 13	Corey Jason Lobdell	John E. Lobdell	Cynthia Ann Blaisdell
Jun 14	Austin Robert Stone	Jason A. Stone	Marie Enes Freni
Jun 20	Samantha Jean Misiaszek	Darryl B. Misiaszek	Angela Ann Saucier
Jun 25	Aspasia Paraskevi Filiogiannis	Siridon Filiogiannis	Garifalia Tsiknopoulos
Jun 29	Curtis Alan Potvin	Brandon J. Potvin	Marni Jean Hunter
Jul 15	Andrew Roland Stokes	Brian R. Stokes	Debra Anne McNeill
Jul 18	Calvin Joseph Rosen	Alan Seth Rosen	Annette Bongiorno
Jul 30	Cassandra Jessica Bystrack	Robert T. Bystrack	Angela Marie Derusso
Jul 31	Shannon Christine Shea	Patrick M. Shea	Sheila Hanley
Aug 18	Adam Benton Sylvester	Peter B. Sylvester	Marilyn Joy Hopper
Aug 30	Abbie Jean Scerra	Timothy J. Scerra	Jennifer Marie Cole
Aug 31	Timothy Stephen Douglas	Arthur B. Douglas	Jennifer Lynn Shapleigh
Sep 7	Felicity Diana Clark	Patrick R. Clark	Michelle Eva Houde
Sep 15	Camden James Warren	Steven H. Warren	Mercedes Isa Beaulieu
Sep 19	Angela Jacqueline Tidd	William F. Tidd	Melanie Jo Howells
Sep 25	Samuel James Nichols	Curtis J. Nichols	Wanda Sue Saturley
Oct 3	Laura Beth Fraser	Wayne D. Fraser	Catherine A. Tucciarone
Oct 19	Amanda Lynn Boelzner	Gregory P. Boelzner	Andrea J. Shealy
Dec 29	Hanna Marie Blandini	Paul Thomas Blandini	Mary-Bridget Pawlik

VITAL STATISTICS - DEATHS RECORDED IN 1996

DATE OF DEATH	NAME OF DECEASED	AGE	RESIDENCE	PLACE OF DEATH
Dec 31(95)	Francis W. Cleaves	84	Alton	Wolfeboro, NH
Feb 5	Beatrice H. Crosscup	88	Alton	Alton, NH
Feb 11	Elizabeth A. Ware	83	Alton	Rochester, NH
Mar 2	Frederick W. Kunz	60	Alton	Alton, NH
Mar 8	Brenda L. Downing	41	Alton	Alton, NH
Mar 11	Rodger B. Matthewman	76	Alton Bay	Alton Bay, NH
Mar 13	Lynda P. Sinclair	48	Alton	Alton, NH
Mar 15	Earle R. Cross	85	Alton Bay	Laconia, NH
Apr 7	Howard C. Latham, Sr.	80	Alton	Alton, NH
Apr 11	Glenn Edwards	81	Alton	Alton, NH
May 20	Herbert J. Moulton	89	Alton	Wolfeboro, NH
Jun 14	Austin R. Stone	0	Alton	Laconia, NH
Jun 19	Lawrence H. Kimball, Sr.	83	Alton	Wolfeboro, NH
Jul 3	Frank H. Haverly	79	Alton	West Alton, NH
Jul 8	Rebecca A. Yarter	62	Alton	Alton, NH
Jul 17	Doris E. Merchant	62	Alton	Alton, NH
Jul 26	John A. Matthews	89	West Alton	Laconia, NH
Aug 16	Verna O. Mann	85	Alton Bay	Rochester, NH
Aug 18	Rita Agnes Foote	77	Alton	Alton, NH
Aug 20	Florence B. Robinson	93	Alton	Alton, NH
Aug 26	Marjorie E. Parker	67	Alton Bay	Wolfeboro, NH
Sep 6	Nancy B. Latchaw	74	Alton	Milton, Ma.
Sep 19	Florence E. Dearnley	64	Alton	Alton, NH
Sep 24	John Arthur Buote	62	Alton	Laconia, NH
Sep 27	Peter B. Whittemore, Jr	89	Alton Bay	Alton Bay, NH
Sep 30	Eleanor H. Babb	80	Alton	Wolfeboro, NH
Oct 6	Arthur Waples	80	Alton	Wolfeboro, NH
Oct 21	Jane E. Tuttle	63	Alton	Alton, NH
Oct 22	Francis A. Brown	71	Alton	Wolfeboro, NH
Nov 6	Joseph J. Boga	82	West Alton	Alton, NH
Nov 10	Arthur T. Recks	83	Alton Bay	Meredith, NH
Nov 15	Michael A. Amica	74	Laconia, NH	Alton, NH

VITAL STATISTICS - MARRIAGES RECORDED IN 1996

DATE	GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE
Jan 15	Christopher J. Stone	Alton	Danielle M. Fogg	Alton
Feb 10	Henry F. Lesage	Alton	Donna Rae Bolin	Alton
Feb 10	Walter A. Hewett	Alton	Teresa Ann Lawrence	Alton
Feb 14	Alan W. Silberberg	Alton Bay	Valerie Anne Landry	Alton Bay
Mar 17	Frederick W. Moody	Wolfeboro	Jeanne M. Sullivan	Alton
Apr 20	Kevin D. Clark	Dover	Sharon P. Kunz	Alton
May 25	Rodney Lee Stockman	Alton	Bethany Varnum	Alton
Jun 18	Daniel P. Leahy	Somerville, MA	Christine M. Young	Somerville, MA
Jun 21	Gary E. Callanan	Wrentham, MA	Marylyn Ann Mucciarone	Wrentham, MA
Jun 22	Mark W. Portigue	Alton	Tanya Itchkawich	Alton
Jun 22	Scott Rene Briggs	Alton	Linda Elaine Brooks	Alton
Jun 23	William R. Vose	Alton	Carol S. Swift	Alton
Jul 4	Gary C. Button	Reading, MA	Julie Elizabeth Ehlert	Reading, MA
Jul 26	Geoffrey B. Dixon	Houston, TX	Frances B. Lee	Houston, TX
Jul 27	Bruce H. Ottman	Alton Bay	Pamela N. Lovell	Alton Bay
Aug 4	Thomas C. Merrill	San Jose, CA	Patricia M. Hickson	San Jose, CA
Aug 5	John F. Thurston	Millis, Ma.	Janice H. Greuling	Millis, MA
Aug 18	John K. Simonton	Alton	Kari Louise Ahlin	Alton
Aug 24	John J. Polozzolo	Alton	Susan Eve Kelly	Alton
Aug 24	William J. Curtin	Alton Bay	Cherylann Mahoney	Alton Bay
Aug 31	David J. Lariviere	Alton	Amy Lee Burton	Alton
Aug 31	Michael J. Meagher	Salem, MA	Jennifer Lynne Kulas	Salem, MA
Sep 7	George T. Thoroughgood	Alton	Holly R. Sinclair	Alton
Sep 7	Kenneth Leo Gagne	Alton	Deborah H. Adams	Alton
Sep 7	Edward C. Monahan	Springvale, ME	Karen Morse	Alton
Sep 14	David F. Ferland	Meredith	Amanda Beth Clark	Alton
Sep 14	Ryan Earle Duntley	Alton	Christina Marie Leary	Alton
Sep 22	Robert C. Elliott	Alton	Jennifer Amy Greene	Alton
Sep 27	Rodolfo R. Arello	Troy, NY	Joanna G. Streeter	Troy, NY
Sep 28	Edward N. Paquette, Sr.	Alton	Marion E. Balser	Alton
Oct 5	Thomas C. Herron	Newburyport, MA	Suzanne May	Alton
Oct 12	Richard Ordway	Manchester	Donna Jeanne Duval	Alton
Oct 25	Steven W. Lincoln	Alton	Gina Marie Chrisler	Alton
Nov 25	Alfred T. Poirier	Alton	Julliette D'Empaire	Alton
Nov 28	Stanley R. Cole	Alton	Vicky Jean Carr	Alton
Dec 24	Michael Gene Huckins	Alton	Jennifer Anne Fiorini	Alton

REPORT OF THE WATER COMMISSIONERS

The Water Commissioners would like to thank the water users and the general public for their cooperation and understanding during this past year.

1996 was a busy year for the Water Department. With the approval of a warrant article at Town Meeting in March, construction was started on a treatment facility at the Levey Park well site. This work has been completed and the facility was put on line in early November. This project was completed under budget in considerably less than the original cost of forty thousand dollars (\$40,000.00). Most of the work was done by Department personnel and the Water Commissioners.

We also began our change from semi-annual billing to quarterly billing this year. It is the hope of the Commissioners that this will make it easier for users to pay their bills. Another benefit of quarterly billing is that if there are some leaks in houses or broken meters, this will show up quicker thus saving money.

In an effort to control electricity cost we are continuing our leak detecting survey. Approximately thirty service lines were replaced this year along with over twenty leaks repaired.

The Water Works suffered minor damage because of the dam break. The water main was uncovered on Route 140 and several service lines were broken. Water service was interrupted to about thirty customers for twenty-four hours. Cost incurred to the Water Department for repairs was approximately \$2,800.00.

During the summer we had to relocate the water main on Route 140 for the construction of a new bridge near Elliott Road. The cost of this work was paid for by the State of New Hampshire.

The Commissioners are concerned about the future of the Water Department and will continue to provide our customers with quality drinking water. We would like to thank the many who have assisted the Department in the past year. A special thank you to our staff for their dedicated service.

In closing we would like to request assistance from the public by reporting water leaks or any problems to us as soon as possible. Please call our office anytime.,

Respectfully submitted,

John Streeter, Chairman
Sherman Brown
Charles B. Adams, Jr.
WATER COMMISSIONERS

REPORT OF THE ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment currently meets on the second Thursday of each month. We presently have five (5) members and one (1) alternate. This year, aside from being a busy one, has been a real challenge due to changing laws, Town growth creating a diversity in cases presented and a growing trend of applicants having Attornies represent them, (eight of twelve cases this year).

During 1996 the Board addressed twelve cases consisting of four appeals for variances, four appeals for special exceptions, four appeals of administrative decisions and three requests for re- hearings. The Board, after due process, granted three variances with conditions, denied one, denied four administrative decision appeals, granted three special exceptions, denied one special exception, denied two requests for re-hearings, and granted one request for a re-hearing.

During the course of the year, two members resigned and two appointments made keeping the membership at five regulars and one alternate. To pat Fuller, upon her resignation, many thanks Pat, for a job well done during your five plus years of loyal contributions to this Board and the community.

We, as an appointed Board, appreciate the opportunity to serve our community and extend an invitation to any resident who also might like to serve to come and join us.

Respectfully submitted,

Donn Brock, Chairman

SAMPLE BALLOT



OFFICIAL BALLOT ANNUAL TOWN AND SCHOOL DISTRICT ELECTION ALTON, NEW HAMPSHIRE MARCH 11, 1997

Gwendolyn M. Jones
GWENDOLYN M. JONES, TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. To vote, complete the arrow(s) pointing to your choice(s), like this: .
B. Follow directions as to the number of candidates to be marked for each office.
C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and complete the arrow.

FOR SELECTMAN

THREE Years Vote for ONE
ALBERT C. BURBANK
PETER J. PIJOAN
WILLIAM RYAN

(Write Name)

FOR TOWN CLERK

THREE Years Vote for ONE
GWENDOLYN M. JONES

(Write Name)

FOR TAX COLLECTOR

THREE Years Vote for ONE
ANNE M. KROEGER

(Write Name)

FOR TREASURER

THREE Years Vote for ONE
HELEN M. SULLIVAN

(Write Name)

FOR TRUSTEE OF TRUST FUNDS

THREE Years Vote for ONE
MURIEL V. STINSON

(Write Name)

FOR HIGHWAY AGENT

THREE Years Vote for ONE
KENNETH G. ROBERTS

(Write Name)

FOR LIBRARY TRUSTEE

THREE Years Vote for ONE
ELLAMARIE CARR

(Write Name)

FOR FIRE WARD

THREE Years Vote for ONE
RUSSELL E. JONES

(Write Name)

FOR CEMETERY TRUSTEE

THREE Years Vote for ONE

(Write Name)

FOR WATER COMMISSIONER

THREE Years Vote for ONE
JOHN E. STREETER

(Write Name)

FOR BUDGET COMMITTEE

THREE Years Vote for THREE

(Write Name)

FOR BUDGET COMMITTEE

TWO Years Vote for ONE
PAMELA CANUEL

(Write Name)

FOR BUDGET COMMITTEE

ONE Year Vote for ONE
SCOTT GAGE

(Write Name)

FOR PLANNING BOARD

THREE Years Vote for TWO
RUTHANNE BARNETT
STEPHEN SHELTON
DAVID P. SLEEPER, SR.
PAMELA CANUEL

(Write Name)

FOR PLANNING BOARD

ONE Year Vote for ONE
BONNIE DUNBAR

(Write Name)

FOR SUPERVISOR OF THE CHECKLIST

THREE Years Vote for ONE
NANCY L. MOKRZECKI

(Write Name)

TURN BALLOT OVER
AND CONTINUE
VOTING

QUESTIONS SUBMITTED BY PETITION

"Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Town?" (By petition) (3/5 vote required)

YES
NO

SCHOOL DISTRICT OFFICERS

FOR SCHOOL MODERATOR

ONE Year Vote for ONE
TERRI A. NOYES

(Write Name)

FOR SCHOOL CLERK

ONE Year Vote for ONE
CYNTHIA A. DUFFEK

(Write Name)

FOR SCHOOL TREASURER

ONE Year Vote for ONE
SHIRLEY E. YOUNG

(Write Name)

FOR SCHOOL BOARD MEMBER

THREE Years Vote for TWO
ROBERT L. CARR
ANGELYN D. DUFFY
JOYCE HOPPER
ROBERT LOPRETE
MARJORIE OTOOLE
WILLIAM "BILL" WATSON, JR.

(Write Name)

QUESTIONS SUBMITTED BY PETITION

"Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Alton School District?" (By petition) (3/5 vote required)

YES
NO

"Are you in favor of increasing the Board of Selectmen to 5 members?"

YES ☐ ☐

NO ☐ ☐

ELDERLY EXEMPTION:

To see if the Town will vote to modify the elderly exemptions from property tax in the Town of Alton, effective April 1, 1997, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$10,000; for a person 75 years of age to 80 years, \$15,000.; for a person 80 years of age or older, \$20,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$20,000, or, if married, a combined net income of less than \$35,000.; and own net assets of less than \$40,000., excluding the taxpayer's residence.

YES ☐ ☐

NO ☐ ☐

AMENDMENTS RECOMMENDED BY THE PLANNING BOARD

QUESTION #1 This amendment will delete Section 221A and create a new Section 220A to clarify procedures relative to expansion of non-conforming uses. (Recommended by the Planning Board) (Majority vote required)

YES ☐ ☐

NO ☐ ☐

QUESTION #2 This amendment will clarify the intent of the provisions of Section 371, the Aquifer Protection Overlay District, with regards to on-site sewage disposal to protect groundwater from hazardous and commercial wastes. (Recommended by the Planning Board) (Majority vote required)

YES ☐ ☐

NO ☐ ☐

QUESTION #3 This amendment will add a new category of permitted uses to Section 301, Table of Uses under the Retail Business and Service subsection, to allow AMUSEMENT USE in the Residential-Commercial (RC) zone by special exception. New definitions have also been added to Section 500 which specify types of indoor and outdoor uses that may be allowed. (Recommended by the Planning Board) (Majority vote required)

YES ☐ ☐

NO ☐ ☐

QUESTION #4 This amendment will add a new category of permitted uses to Section 301, Table of Uses under the Residential Use Subsection, to allow PRE-SITE BUILT HOUSING in all zones. A new definition has been added to Section 500 which clarifies the differences between "mobile homes" and "modular homes" as referenced by various State Laws. This amendment will also clarify the intent of the ordinance to prohibit "mobile homes" in the Lakeshore-Residential (LR) Zone. (Recommended by the Planning Board) (Majority vote required)

YES ☐ ☐

NO ☐ ☐

QUESTION #5 This amendment will delete Subsections 6.0-C and 6.0-D from Section 370, the Shoreland Protection Overlay District, to remove septic system set-back requirements. A new Subsection 6.0-C will be added to reference set-back requirements in the Town's Health Regulations. (Recommended by the Planning Board) (Majority vote required)

YES ☐ ☐

NO ☐ ☐

AMENDMENTS SUBMITTED BY PETITION

QUESTION #6 To see if the Town will vote to REPEAL Question #2, Amendment Number 2, with regards to Sign Regulations, Section 240 of the Town Zoning Ordinance as approved by the voters at the March 12, 1996 Town Meeting. (By petition) (Not recommended by the Planning Board) (Majority vote required)

YES ☐ ☐

NO ☐ ☐

**YOU HAVE NOW
COMPLETED VOTING**

1997 ANNUAL TOWN MEETING WARRANT
ALTON, NEW HAMPSHIRE

To the inhabitants of the Town of Alton, in the County of Belknap, in the State of New Hampshire, duly qualified to vote in Town affairs:

You are hereby notified to meet at the Alton Central Fire Station in said Town, on Tuesday, the eleventh (11th) day of March, in the year 1997, between the hours of seven o'clock in the morning (7:00am), at which time voting polls for the written ballot shall open, until seven o'clock in the evening (7:00pm), at which time voting polls for the written ballot shall close, for the purpose of acting upon the following warrant articles:

TOWN ELECTIONS - OFFICIAL BALLOT QUESTIONS

ARTICLE 1a To choose all necessary Town Offices for which there are vacancies, for such terms as may be permitted by law, and to elect: one selectmen for three years; one town clerk for three years; one tax collector for three year; one trustee of trust funds for three years; one library trustee for three years; one highway agent for three years; one fireward for three years; one cemetery trustee for three years; one water commissioner for three years; three budget committee members for three years; one budget committee member for two years; one budget committee member for one year; two planning board members for three years; one planning board member for one year; one supervisor of the checklist for six years.

ARTICLE 1b Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Town? (By Petition) (3/5 vote required)

ARTICLE 1c Shall we modify the elderly exemptions from property tax in the Town of Alton, effective April 1, 1997, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$10,000; for a person 75 years of age up to 80 years, \$15,000; for a person 80 years of age or older, \$20,000? To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$20,000 or, if married, a combined net income of less than \$35,000; and own net assets of less than \$40,000, excluding the taxpayer's residence.

ARTICLE 1d Are you in favor of increasing the Board of Selectmen to 5 members?
(By Petition)

ARTICLE 1e To see if the Town will vote to adopt the following amendments to the
Zoning Ordinance :

Are you in favor of QUESTION #1? This amendment will delete Section 221A and create a new Section 220A to clarify procedures relative to expansion of non-conforming uses. (Recommended by the Planning Board)

Are you in favor of QUESTION #2? This amendment will clarify the intent of the provisions of Section 371, the Aquifer Protection Overlay District, with regards to on-site sewage disposal to protect groundwater from hazardous and commercial wastes. (Recommended by the Planning Board)

Are you in favor of QUESTION #3? This amendment will add a new category of permitted uses to Section 301, Table of Uses under the Retail Business and Service subsection, to allow AMUSEMENT USE in the Residential-Commercial (RC) zone by special exception. New definitions have also been added to Section 500 which specify types of indoor and outdoor uses that may be allowed. (Recommended by the Planning Board)

Are you in favor of QUESTION #4? This amendment will add a new category of permitted uses to Section 301, Table of Uses under the Residential Use Subsection, to allow PRE-SITE BUILT HOUSING in all zones. A new definition has been added to Section 500 which clarifies the differences between "mobile homes" and "modular homes" as referenced by various State Laws. This amendment will also clarify the intent of the ordinance to prohibit "mobile homes" in the Lakeshore-Residential (LR) Zone . (Recommended by the Planning Board)

Are you in favor of QUESTION #5? This amendment will delete Subsections 6.0-C and 6.0-D from Section 370, the Shoreland Protection Overlay District, to remove septic system set-back requirements. A new Subsection 6.0-C will be added to reference set-back requirements in the Town's Health Regulations. (Recommended by the Planning Board)

Are you in favor of QUESTION #6? To see if the Town will vote to REPEAL Question #2, Amendment Number 2, with regards to Sign Regulations, Section 240 of the Town Zoning Ordinance as approved by the voters at the March 12, 1996 Town Meeting. (By petition) (Not recommended by the Planning Board)

And you are hereby notified to meet at the Alton Central School Gymnasium, on Wednesday, the twelfth (12th) day of March, beginning at seven o'clock in the evening (7:00pm), for the purposes of acting upon the following warrant articles:

TOWN MEETING - DELIBERATIVE SESSION

ARTICLE 2 To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) for repairs, improvements and additions to the Town Boat Docks. (Special Warrant Article) (Recommended by the Selectmen) (The Budget Committee recommends \$2,000.00) (Not recommended in the Capital Improvement Plan)

ARTICLE 3 To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to purchase and equip a new police cruiser. (Special Warrant Article) (Recommended by the Selectmen) (Not recommended by the Budget Committee) (Not recommended in the Capital Improvement Plan because no request was submitted)

ARTICLE 4 To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000.00) to be added to the Fire Department Equipment Capital Reserve Fund previously established. (Special Warrant Article) (Recommended by the Selectmen) (Recommended by the Budget Committee)(The Capital Improvement Plan recommends \$70,000)

ARTICLE 5 To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000.00) to purchase and equip a new fire boat. (Special Warrant Article) (Recommended by the Selectmen) (Recommended by the Budget Committee) (Recommended in the Capital Improvement Plan)

ARTICLE 6 To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000.00) to be added to the Highway Department Heavy Equipment Capital Reserve Fund previously established. (Special Warrant Article) (Recommended by the Selectmen) (Recommended by the Budget Committee) (Recommended in the Capital Improvement Plan)

ARTICLE 7 To see if the Town will vote to raise and appropriate the sum of five hundred seventy-five thousand dollars (\$575,000.00) for the reconstruction of Town highways pursuant to a Road Improvement Program adopted by the Selectmen. Said amount is to be offset by revenues estimated in the amount of one hundred nine thousand, one hundred fifteen dollars (\$109,115.00) from a Highway Block Grant. (Special Warrant Article) (Recommended by the Selectmen) (Recommended by the Budget Committee) (The Capital Improvement Plan recommends \$582,300.00)

ARTICLE 8 To see if the Town will vote to change the purpose of the existing Hollywood Beach Road Bridge Capital Reserve Fund to the Bridge Replacement Capital Reserve Fund. (Recommended by the Selectmen) (2/3 vote required)

ARTICLE 9 To see if the Town will vote to raise and appropriate the sum of sixty-eight thousand, five hundred dollars (\$68,500.00) to be added to the Bridge Replacement Capital Reserve Fund, and to designate the Selectmen as agents to expend. Said amount to be raised is estimated to be one-half of the Town's share of costs to replace two bridges on Coffin Brook Road as part of the State Bridge Aid Program. (Special Warrant Article) (Recommended by the Selectmen) (Recommended by the Budget Committee) (Recommended in the Capital Improvement Plan)

ARTICLE 10 To see if the Town will vote to raise and appropriate the sum of forty-five thousand dollars (\$45,000.00) for the resurfacing of dirt roads pursuant to a Gravel Road Improvement Program adopted by the Selectmen. (Special Warrant Article) (Recommended by the Selectmen) (Recommended by the Budget Committee) (Recommended in the Capital Improvement Plan)

ARTICLE 11 To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) for improvements to the Alton Bay Community Center. Said amount is to be offset in its entirety by revenues in the form of a ten thousand dollar (\$10,000.00) withdrawal from the Clough-Morrell Trust Fund as approved by the Trustees of Trust Funds. (Special Warrant Article) (Recommended by the Selectmen) (Recommended by the Budget Committee) (Recommended in the Capital Improvement Plan)

ARTICLE 12 To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000.00) to be added to the Gilman Library Addition Capital Reserve Fund previously established and to designate the Library Trustees as agents to expend. (Special Warrant Article) (Recommended by the Selectmen) (Not recommended by the Budget Committee) (Recommended in the Capital Improvement Plan)

ARTICLE 13 To see if the Town will vote to raise and appropriate the sum of eighteen thousand dollars (\$18,000.00) to purchase a new Town Hall copy machine. (Special Warrant Article) (Recommended by the Selectmen) (Recommended by the Budget Committee) (Recommended in the Capital Improvement Plan)

ARTICLE 14 To see if the Town will vote to establish a Capital Reserve Fund for the Up-dating of Tax Maps; and furthermore, to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to be placed in this fund. (Special Warrant Article) (Recommended by the Selectmen) (Not recommended by the Budget Committee) (The Capital Improvement Plan recommends \$50,000.00)

ARTICLE 15 To see if the Town will vote to raise and appropriate the sum of twenty-eight thousand dollars (\$28,000.00) as the salary for the Town Clerk. (The Selectmen and Budget Committee recommend \$26,500.00)

ARTICLE 16 To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) as the salary for the Tax Collector. (The Selectmen and Budget Committee recommend \$23,000.00)

ARTICLE 17 To see if the Town will vote to raise and appropriate the sum of thirty-six thousand dollars (\$36,000.00) as the salary for the Highway Agent. (The Selectmen and Budget Committee recommend \$34,200.00)

ARTICLE 18 To see if the Town will vote to approve the cost items included in the Collective Bargaining Agreement reached between the Selectmen and the American Federation of State, County and Municipal Employees, Local 534, which calls for funding in the amount of two hundred twenty-five thousand, five hundred two dollars (\$225,502.00). Said sum is included as part of the operating budget and represents a one year agreement with a total estimated increase of six thousand, five hundred eighty-four dollars (\$6,584.00) over wages and benefits paid in the prior year at current staffing levels. (Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 19 To see if the Town will vote to raise and appropriate the sum of two million, three hundred fourteen thousand, nine hundred sixty-five dollars (\$2,314,965.00), to defray all necessary charges arising in the management of Town affairs, provided said sum represents the bottom line of the operating budget only, exclusive of all special warrant articles. (Recommended by the Selectmen) (The Budget Committee recommends \$2,308,351.00)

ARTICLE 20 To see if the Town will vote to raise and appropriate the sum of twenty-two thousand dollars (\$22,000.00) to purchase a new machine roller for the Highway Department. (By petition) (Not recommended by the Selectmen) (Not recommended by the Budget Committee) (Recommended in the Capital Improvement Plan)

ARTICLE 21 To see if the Town will vote to raise and appropriate the sum of thirty-two thousand, six hundred dollars (\$32,600.00) to purchase and equip a new boat for the Police Department. (By petition) (Not recommended by the Selectmen) (Not recommended by the Budget Committee) (The Capital Improvement Plan recommends \$30,000.00)

ARTICLE 22 To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000.00) in support of the domestic violence and sexual assault crisis services of New Beginnings, a women's crisis center. (By petition) (Not recommended by the Selectmen) (Not recommended by the Budget Committee)

ARTICLE 23 To see if the Town will vote to raise and appropriate the sum of eight thousand, one hundred sixty-six dollars (\$8,166.00) in support of VNA-Hospice of Southern Carroll County and Vicinity, Inc. Said amount represents the actual amount of unreimbursed costs (insurance or direct payment) by Alton beneficiaries for the past fiscal year for in-home services by visiting nurses, nurses aids, therapists, hospice nurses and special hospital services. (By petition) (Not recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 24 To see if the Town will vote to raise and appropriate the sum of five thousand, three hundred two dollars (\$5,302.00) to support the Community Action Program of Belknap and Merrimack Counties, Inc. (By petition) (Not recommended by the Selectmen) (Not recommended by the Budget Committee)

ARTICLE 25 To see if the Town will vote to raise and appropriate the sum of one thousand, five hundred dollars (\$1,500.00) in support of the American Red Cross, Greater White Mountain Chapter. Said funds represent approximately forty cents per resident and are to be used in support of the Red Cross mission to help prevent, prepare for and respond to emergencies, including providing disaster relief services. (By petition) (Not recommended by the Selectmen) (Not recommended by the Budget Committee)

ARTICLE 26 To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000.00) for the support of Community Health and Hospice, a licensed, not-for-profit, home health agency with offices at 780 North Main Street in Laconia, NH, providing homemaker services, adult in-home day care services, early intervention services, well child services, skilled visiting nursing, rehabilitation therapy and home health aid services. These funds will provide matching funds for state and federal grants. (By petition) (Not recommended by the Selectmen) (Not recommended by the Budget Committee)

ARTICLE 27 To see if the Town will vote to adopt a Conflict of Interest Ordinance under the provisions of RSA 31:39-a, whereby the Resolution Governing the Conduct of Town Officials, as adopted by the Board of Selectmen on September 20, 1993, shall be made applicable to all Town Officials, whether elected or appointed; so that any violation thereof shall be grounds for removal from office by the Appointment Authority, or by Superior Court in the case of elected officials, provided the accused is given an opportunity for a fair hearing prior to the removal taking place. This Ordinance shall not be made applicable to elected officials already in office at the time of its adoption until April 1, 1997. Thereafter, acknowledgment of this Ordinance and the provisions of the Resolution Governing the Conduct of Town Officials shall be made a part of the Oath of Office. And furthermore, the Selectmen shall be authorized to amend the Resolution Governing the Conduct of Town Officials as they deem necessary to be in the best interest of the Town, except that no Town Official shall be made exempt from any of its provisions, nor accorded any special status thereunder. (Recommended by the Selectmen)

ARTICLE 28 To see if the Town will vote to declare a 1976 agreement between the Selectmen and the Alton Bay Campmeeting Association, Inc., to be invalid because it was not specifically authorized by a Town Meeting vote; and furthermore, to see if the Town will vote to authorize the Selectmen to enter into a new agreement with the Alton Bay Campmeeting Association, Inc., whereby the Town may grant and accept easements as the Selectmen deem necessary; and to authorize the Selectmen to sell Town owned property to the Alton Bay Campmeeting Association, Inc. Said property being more particularly described as a portion of Tax Map 34, Lot 35, consisting of approximately one tenth of an acre. The selling price shall be five thousand dollars (\$5,000.00), said amount having been determined to be fair market value. (Recommended by the Selectmen)

ARTICLE 29 To see if the Town will vote to authorize the Selectmen to sell Town owned property to the West Alton Fire Association, Inc. Said property being more particularly described as land and building located at Tax Map 17, Lot 15, consisting of the West Alton Community Center. The selling price shall be one dollar (\$1.00). (Recommended by the Selectmen)

ARTICLE 30 To see if the Town will vote to authorize the Selectmen to sell Town owned property located at Tax Map 27, Lot 36, more particularly described as the former Anna Haase house, not to include the land on which the building is situated. The sale shall take place in such a manner as the Selectmen deem justice may require; and furthermore, provided that said authority is granted indefinitely until rescinded by a vote of Town Meeting. (Recommended by the Selectmen)

ARTICLE 31 To see if the Town will vote to authorize the Selectmen to sell Town owned property located at Tax Map 28, Lot 6, more particularly described as the land on which the Old Salt Shed used to be situated. The sale may take place in such a manner as the Selectmen deem justice may require. (Recommended by the Selectmen)

ARTICLE 32 To see if the Town will vote to authorize the Trustees of Trust Funds to accept a gift from the estate of A. William Heidke; and furthermore, to see if the Town will vote to establish a trust fund under the provisions of RSA 31:19, to be known as the A. William Heidke Fund, whereby said gift and all future income shall be placed in the custody of the Trustees of Trust Funds for the purpose of assisting the residents of Alton to remain in their homes so long as reasonably possible despite advancing age and/or health problems per the terms of Mr. Heidke's will, in accordance with standards and procedures established by the Selectmen; provided only the income from said fund may be disbursed and expenditures shall be authorized without the need for any additional appropriations by the Town. (Recommended by the Selectmen)

ARTICLE 33 To see if the Town will vote to rescind a vote taken on Article 2, at a Special Town Meeting held on August 10, 1967, whereby the Town voted to authorize the Selectmen to establish a Gilman Museum Committee consisting of the Selectmen and up to five other persons, such that the Town shall hereby abolish this Committee; and furthermore, to see if the Town will vote to establish a Gilman Museum Committee consisting of three residents to be appointed by the Selectmen for three year terms, except that initial appointments shall be staggered so that only one term shall expire in any given year. Said Committee shall oversee the operations of the Museum under the direction of the Selectmen. (Recommended by the Selectmen)

ARTICLE 34 To see if the Town will vote to adopt an Ordinance under RSA 31:39, I, (f), whereby a temporary moratorium shall be imposed to prohibit the landspreading of septage and sludge anywhere within the Town of Alton, until such time as the Selectmen and Health Officer, acting in their capacity as the Board of Health, have had an opportunity to study these matters, solicit public input and adopt specific waste management regulations as part of the Town's Health Regulations, in accordance with the most stringent standards applicable as recommended by the United States Environmental Protection Agency and the New Hampshire Department of Environmental Services. And furthermore, to allow any subsequent Health Regulations adopted pursuant to this Warrant Article to supersede this Ordinance. (Recommended by the Selectmen)

ARTICLE 35 To see if the Town will vote to prohibit the processing, storage and landspreading of wastewater treatment sludge/biosolids, including, but not limited to sewage, paper and pulp mill sludge, whether it be wet, dry, composted, pelletized, mixed with other materials or injected on or into the land in the Town of Alton. (By petition) (Not recommended by the Selectmen)

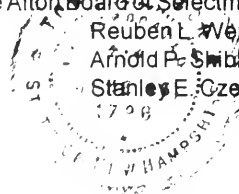
ARTICLE 36 To hear reports of any committees, boards, trustees, commissions, officials, agents or concerned residents; and furthermore, to conduct any other business that may legally come before said meeting.

UNDER SEAL OF THE TOWN, given under our hands on this the 19th day of February, 1997, by the Alton Board of Selectmen. ATTEST:

Reuben L. Wentworth, Selectman

Arnold P. Sibley, Selectman

Stanley E. Czech, Selectman



STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION

81 So. Spring St., P.O. Box 1122
Concord, NH 03302-1122
(603) 271-3397

MS-7

Page 1 of 3



BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 24

BUDGET OF THE TOWN

OF ALTON N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1997 to December 31, 1997 or
for Fiscal Year From _____ to _____

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Budget Committee: (Please sign in ink.)

Date 2-17-97

<u>Hayes Tull</u>	<u>Virginia A. Bapiston</u>
<u>Robert L. Carr</u>	<u>Deborah J. Bapiston</u>
<u>Scott R. Gage</u>	
<u>Steve J. Gage</u>	

ACCT #	PURPOSE OF APPROPRIATION	WRNT ART #	1996 APPROPRIATIONS APPROVED BY ORA	1996 ACTUAL EXPENDITURES	1997 SELECTMEN'S BUDGET		1997 BUDGET COMMITTEE'S BUDGET	
					RECOMMENDED	NOT RECOMM.	RECOMMENDED	NOT RECOMM.
4130	EXECUTIVE	15, 16, 19	\$266,252	\$255,780	\$267,786	\$5,300	\$266,598	6,488
4140	ELECTIONS	19	\$6,000	\$5,188	\$3,327	\$0	\$3,327	\$0
4153	LEGAL	19	\$32,000	\$26,037	\$29,000	\$0	\$27,400	\$1,600
4155	EMPLOYEE BENEFITS	19	\$211,079	\$206,521	\$221,173	\$0	\$216,519	\$4,654
4190	LAND USE & PROPERTY RECORDS	19	\$115,865	\$109,566	\$123,854	\$0	\$123,854	\$0
4194	ADMIN SERVICES	19	\$106,250	\$107,085	\$125,014	\$0	\$121,314	\$3,700
4195	CEMETERY	19	\$38,027	\$31,825	\$36,560	\$0	\$36,560	\$0
4196	INSURANCE	19	\$133,765	\$124,908	\$122,518	\$0	\$122,964	(\$446)
4199	MISC SPECIAL ARTICLES		\$5,900	\$5,390	\$0	\$0	\$0	\$0
4210	POLICE	19	\$357,843	\$357,729	\$380,121	\$0	\$382,742	(\$2,621)
4220	FIRE	19	\$69,602	\$67,346	\$66,086	\$0	\$66,086	\$0
4290	EMERGENCY MGMT	19	\$100	\$0	\$100	\$0	\$100	\$0
4312	HIGHWAY	17, 19	\$484,185	\$490,383	\$492,093	\$0	\$492,092	\$1
4316	STREET LIGHTING	19	\$26,000	\$25,980	\$26,500	\$0	\$26,500	\$0
4324	SOLID WASTE	19	\$245,652	\$227,836	\$235,178	\$0	\$236,138	(\$960)
4326	HAZARDOUS WASTE	19	\$3,512	\$2,458	\$2,500	\$0	\$2,500	\$0
4330	TOWN WATER	19	\$4,160	\$4,160	\$4,160	\$0	\$4,160	\$0
4331	WATER DEPT (ENTERPRISE FUND)	19	\$113,346	\$109,426	\$110,612	\$0	\$110,614	(\$2)
4414	PEST CONTROL	19	\$4,859	\$3,083	\$3,203	\$0	\$3,203	\$0
4415	HEALTH AGENCIES	20, 23, 24, 25, 26	\$21,407	\$21,407	\$0	\$18,968	\$8,166	\$10,802
4442	WELFARE ASSISTANCE	19	\$20,000	\$20,233	\$20,000	\$0	\$20,000	\$0
4520	RECREATION	19	\$36,339	\$36,795	\$38,871	\$0	\$39,371	(\$500)
4550	LIBRARY	19	\$38,650	\$38,393	\$41,205	\$0	\$41,205	\$0
4575	MUSEUM	19	\$0	\$0	\$9,247	\$0	\$9,247	\$0
4583	PATRIOTIC PURPOSES	19	\$22,500	\$22,500	\$7,500	\$0	\$7,500	\$0
4612	CONSERVATION	19	\$2,464	\$1,702	\$2,469	\$0	\$2,469	\$0
4711	DEBT PRINCIPLE	19	\$15,000	\$15,000	\$15,000	\$0	\$15,000	\$0
4712	DEBT INTEREST	19	\$2,145	\$2,145	\$1,088	\$0	\$1,088	\$0
4723	SHORT TERM DEBT	19	\$14,000	\$12,000	\$13,500	\$0	\$13,500	\$0
4901	LAND CAPITAL	7, 9, 10	\$559,785	\$559,785	\$688,500	\$0	\$688,500	\$0
4902	MACHINERY CAPITAL	3, 5	\$142,650	\$139,960	\$50,000	\$54,600	\$30,000	\$74,600
4903	BUILDING CAPITAL	2, 11	\$77,500	\$76,244	\$15,000	\$0	\$12,000	\$3,000
4909	OTHER IMPROVEMENTS	13	\$33,000	\$32,512	\$18,000	\$0	\$18,000	\$0
4915	TO CAPITAL RESERVES	4, 6, 9, 12, 14	\$120,000	\$120,000	\$175,000	\$0	\$100,000	\$75,000
TOTALS			\$3,329,837	\$3,259,375	\$3,345,165	\$78,868	\$3,248,717	\$175,316

ACCT #	SOURCE OF REVENUE	WRNT ART #	1996 EST REVENUE APPROVD BY DRA	1996 ACTUAL REVENUE	1997 SELECTMENTS EST REVENUE	1997 BDOT ONTEES EST REVENUE
3120	LAND USE CHANGE TAXES	19	\$500	\$500	\$500	\$500
3180	RESIDENT TAXES		\$0	\$150	\$0	\$0
3185	YIELD TAXES	19	\$30,000	\$30,050	\$31,000	\$31,000
3186	PAYMENT IN LIEU OF TAXES	19	\$4,000	\$2,904	\$2,900	\$2,900
3189	BOAT TAXES	19	\$34,500	\$34,952	\$35,000	\$35,000
3190	INTEREST & PENALTIES	19	\$125,000	\$121,888	\$122,000	\$122,000
3210	BUSINESS LICENSES & PERMITS	19	\$4,800	\$5,162	\$5,200	\$5,200
3220	MOTOR VEHICLE PERMIT FEES	19	\$405,000	\$451,170	\$452,000	\$452,000
3230	BLDG PERMITS	19	\$18,000	\$21,075	\$22,000	\$22,000
3290	MISC PERMITS & FEES	19	\$8,750	\$9,424	\$9,500	\$9,500
3359	MISC GRANT FUNDS		\$122,640	\$122,641	\$0	\$0
3351	SHARED REVENUE	19	\$41,918	\$41,918	\$42,000	\$42,000
3353	HIGHWAY BLOCK GRANT	7	\$97,766	\$97,766	\$109,115	\$109,115
3356	FOREST LAND	19	\$161	\$161	\$150	\$150
3401	INCOME FROM DEPTS	19	\$61,975	\$71,947	\$72,600	\$72,600
3501	SALE OF TOWN PROPERTY	23	\$30,000	\$41,092	\$5,000	\$5,000
3502	INTEREST ON INVESTMENTS	19	\$40,000	\$46,674	\$47,000	\$47,000
3509	MISC REVENUES	19	\$111,626	\$115,128	\$76,786	\$76,787
3914	WATER WORKS (ENTERPRISE FUND)	19	\$138,346	\$138,545	\$112,000	\$112,000
3915	CAPITAL RESERVE FUNDS		\$0	\$0	\$0	\$0
3916	TRUST FUNDS	11, 19	\$97,027	\$89,677	\$54,807	\$54,807
	BOND PROCEEDS		\$0	\$0	\$0	\$0
	VOTED FROM SURPLUS		\$0	\$0	\$0	\$0
	OTHER SURPLUS FUNDS		\$0	\$0	\$150,000	\$150,000
TOTALS			\$1,372,009	\$1,442,824	\$1,349,559	\$1,349,559

TOWN OF ALTON - 1997 SUDGET PREPARATION WORKSHEET

OPERATING BUDGET

1994- BUDGET	1994 ACTUAL EXPENSES	1995 BUDGET	1995 ACTUAL EXPENSES	1996 BUDGET	1996 ACTUAL EXPENSES	1997 REQUEST	1997 BOS RECMND	1997 BUDCMT RECMND
-----------------	----------------------------	----------------	----------------------------	----------------	----------------------------	-----------------	-----------------------	--------------------------

ACCT # ACCOUNT DESCRIPTION

TOWN CLERK'S OFFICE								
1-4132-001	TOWN CLERK'S SALARY	22412	22411	24000	24000	25192	28000	26500
1-4132-005	STAFF WAGES	19204	18680	19724	18648	17881	22175	19624
1-4131-010	STAFF OVERTIME	0	0	0	0	37	0	0
1-4132-110	MEETINGS & CONFERENCES	275	329	410	353	514	500	500
1-4132-111	DUES & FEES	115	110	40	120	120	120	120
1-4132-112	TRAVEL & MILEAGE	0	89	40	36	104	118	118
1-4132-131	OFFICE SUPPLIES	200	189	400	343	600	400	400
1-4132-133	POSTAGE	300	620	724	690	1184	1524	1524
1-4132-134	REFERENCE MATERIALS	200	89	200	299	350	350	350
1-4132-136	DOG LICENSING FEES	220	153	282	352	400	510	510
1-4132-137	RECORDS MANAGEMENT	500	190	1004	1079	1600	100	100
1-4132-175	TELEPHONE	338	300	300	397	400	350	350
1-4132-181	PRINTING	150	98	194	228	200	200	200
1-4132-200	COMPUTER EXPENSES	1050	1084	800	724	1000	600	600
1-4132-201	NEW EQUIPMENT	10	0	0	0	490	0	0
1-4132-202	EQUIPMENT EXPENSES	150	55	150	57	86	200	200
1-4132-350	INHCICA CERTIFICATION	325	345	375	375	200	200	200
1-4132	TOWN CLERK TOTALS:	46561	44780	48613	47702	50050	55397	51496

108

TAX COLLECTOR'S OFFICE

1-4133-001	TAX COLLECTOR'S SALARY	19441	19411	21000	21000	22169	25000	23000
1-4133-005	STAFF WAGES	3360	3627	3600	1857	2758	3700	3744
1-4131-010	STAFF OVERTIME	0	0	0	0	0	0	0
1-4133-110	MEETINGS & CONFERENCES	75	0	70	20	70	70	70
1-4133-111	DUES & FEES	20	35	35	35	40	40	40
1-4133-112	TRAVEL & MILEAGE	50	28	50	14	0	30	30
1-4133-131	OFFICE SUPPLIES	150	113	150	169	230	150	200
1-4133-132	COMPUTER EXPENSES	200	0	200	110	79	200	200
1-4133-133	POSTAGE	4300	4498	4905	4368	4500	4500	4500
1-4133-175	TELEPHONE	200	74	100	86	100	100	100
1-4133-181	PRINTING	1025	979	1050	965	922	1050	1000
1-4133-201	NEW EQUIPMENT	10	0	0	0	0	0	0
1-4133-202	EQUIPMENT EXPENSES	10	0	0	0	0	0	0
1-4133-268	TAX LIEN REDEMPTION FEES	1500	1412	1500	1071	1302	1500	1500
1-4133	TAX COLLECTOR TOTALS:	30341	30175	32660	29695	31953	36340	34384

ELECTIONS & REGISTRARS

1-4140-101	MODERATOR'S SALARY	400	500	300	210	600	375	500
1-4140-103	SUPERVISOR'S SALARIES	0	0	0	0	0	0	375
1-4140-105	ELECTION WORKER'S PAY	600	1244	400	360	1500	500	150
1-4140-139	GENERAL EXPENSES	0	0	0	0	29	425	425
1-4140-133	POSTAGE	150	150	138	211	500	168	168
1-4140-181	PRINTING	2300	1760	1200	1376	2688	1325	1325
1-4140-183	ADVERTISING	100	378	320	123	364	364	364
1-4140-262	BOOTH EXPENSES	250	81	600	0	0	0	0
1-4140-263	POLICE	600	437	0	0	0	0	0
1-4140	ELECTIONS & REG TOTALS:	4400	4591	2956	2872	6000	3177	3327

TOWN OF ALTON - 1997 BUDGET PREPARATION WORKSHEET

OPERATING BUDGET

1994 BUDGET	1994 ACTUAL EXPENSES	1995 BUDGET	1995 ACTUAL EXPENSES	1996 BUDGET	1996 ACTUAL EXPENSES	1997 REQUEST	1997 BOS RECMND	1997 BUDMTE RECMND
----------------	----------------------------	----------------	----------------------------	----------------	----------------------------	-----------------	-----------------------	--------------------------

ACCT # ACCOUNT DESCRIPTION

GENERAL GOVERNMENT								
1-4130-002	6200	6200	6500	6500	6500	6500	6500	6500
1-4130-002	34488	34621	38020	38934	40491	45000	43123	43123
1-4130-003		4970	5100	5100	5100	6100	5253	5253
1-4130-005	4400	4406	4600	4600	4600	4600	4738	4738
1-4130-006	92103	90516	75172	73806	57286	60133	60965	60965
1-4130-009	740	1478	1661	1356	1239	1882	1882	1882
1-4130-010	1125	769	645	740	935	545	545	545
1-4130-110	2220	2090	2170	2186	2235	2310	2310	2310
1-4130-111	800	1474	1175	1301	100	150	150	150
1-4130-112	1178	1221	1800	2944	3500	2600	2600	2600
1-4130-131	2122	2085	1947	2170	2000	1876	1876	1876
1-4130-133	920	2362	1100	1412	1055	1375	1190	1190
1-4130-134	4800	4568	5000	4800	5000	5100	5100	5100
1-4130-161	6455	8108	5700	7077	5750	10200	10200	10200
1-4130-162	5918	5777	5400	4897	4800	2815	2815	2815
1-4130-163	300	0	100	0	100	42	50	50
1-4130-167	6375	5412	5464	5125	5000	4953	5450	5450
1-4130-175	2150	2418	3850	4872	4750	4389	3700	3700
1-4130-181	5410	6664	1410	3172	2000	1832	2000	2000
1-4130-182	800	1931	1300	946	1000	574	800	800
1-4130-183	6000	4986	1500	179	800	718	500	500
1-4130-184	300	300	300	225	300	300	300	300
1-4130-187	4700	5303	4100	4222	7200	1200	1200	1200
1-4130-201	0	97	10	52	50	50	50	50
1-4130-202	800	700	1000	880	800	1092	900	900
1-4130-261	18808	5255	20002	7786	15000	7813	15000	15000
1-4130-299	215080	201991	195026	185379	178077	181592	179297	179197
1-4130								

BUDGET COMMITTEE:

1-4131-110	400	125	300	0	300	0	300	100
1-4131-131	50	0	50	0	50	0	50	50
1-4131-133	10	0	11	0	11	0	11	11
1-4131-137	15	22	15	0	15	0	15	10
1-4131-175	0	0	0	343	350	350	0	0
1-4131-181	165	90	165	145	165	165	250	250
1-4131-183	300	27	300	0	300	300	200	200
1-4131-191	940	285	841	489	1191	1191	621	621
1-4131								

BUDGET COMMITTEE TOTALS:

TOWN OF ALTON - 1997 BUDGET PREPARATION WORKSHEET

OPERATING BUDGET

ACCT #	ACCOUNT DESCRIPTION	1994 BUDGET	1994 ACTUAL EXPENSES	1995 BUDGET	1995 ACTUAL EXPENSES	1996 BUDGET	1996 ACTUAL EXPENSES	1997 REQUEST	1997 BOS RECMND	1997 BUDCMT RECMND
1-4153-156	LEGAL FEES	32542	26843	30000	38008	32000	26037	27400	29000	27400
EMPLOYEE BENEFITS:										
1-4155-005	MERIT PAY	0	0	11869	10625	10819	8100	11495	14190	10000
1-4155-831	FICA	40742	41760	44134	42099	46857	44694	50984	49312	49073
1-4155-832	MEDICARE	12640	12564	13447	12529	14123	13828	15685	15249	15195
1-4155-833	HEALTH/DENTAL INSURANCE	117133	117839	106520	97661	109845	111732	116896	107647	107647
1-4155-834	POLICE RETIREMENT	7772	7304	7185	6403	7082	7042	8354	8277	8248
1-4155-835	EMPLOYEE RETIREMENT	14230	12272	16615	15311	19824	18194	26149	23646	23505
1-4155-836	LIFE/AD&D INSURANCE	8896	8767	9410	8772	3549	2932	2851	2851	2851
1-4155	EMPLOYEE BENEFITS TOTALS:	201413	200508	209179	193399	211079	206521	232414	221173	216519

LAND USE & PROPERTY RECORDS DEPT.

1-4190-001	PLANNING DIRECTOR'S SALARY	0	0	0	0	0	0	0	30000	30000
1-4190-002	TOWN PLANNER'S SALARY	26973	22661	26187	26325	26843	22561	29900	0	0
1-4190-003	CODE OFFICIAL'S SALARY	27159	27160	27838	27838	29000	28719	29900	29500	29500
1-4190-005	STAFF WAGES	17806	17724	36672	29934	44897	42634	54431	50206	50206
1-4190-010	STAFF OVERTIME	0	0	0	0	0	148	0	150	150
1-4190-110	MEETINGS & CONFERENCES	840	768	895	577	1225	1184	1700	1000	1000
1-4190-111	DUES & FEES	466	582	410	466	550	510	500	500	500
1-4190-112	TRAVEL & MILEAGE	270	22	120	28	100	124	192	100	100
1-4190-131	OFFICE SUPPLIES	1225	1092	1405	1149	1500	1404	1600	1170	1170
1-4190-133	POSTAGE	920	764	1557	1768	1875	2299	2350	2200	2200
1-4190-134	REFERENCE MATERIALS	480	518	527	711	775	573	758	758	758
1-4190-164	EQUIPMENT EXPENSES	448	389	448	727	600	459	870	500	500
1-4190-165	LAB FEES	250	28	200	199	200	210	220	220	220
1-4190-166	FORESTRY EXPENSES	3000	853	2500	1464	2000	749	1300	1300	1300
1-4190-175	TELEPHONE	915	997	950	1422	1500	1132	1100	1100	1100
1-4190-181	PRINTING	1263	566	1000	480	2000	1211	1080	500	500
1-4190-183	ADVERTISING	850	572	800	363	700	653	1200	800	800
1-4190-184	CONTRACTED SERVICES	400	0	300	100	300	1882	300	300	300
1-4190-185	MAP UPDATING	2150	402	1150	1513	1800	1200	1500	1750	1750
1-4190-186	DEED & TITLE FEES	1800	1636	1600	1728	1700	1355	1700	1700	1700
1-4190-201	NEW EQUIPMENT	1260	3240	330	1114	300	560	3080	100	100
1-4190	LAND USE DEPT TOTALS:	87455	77994	104669	97808	117865	109588	133881	123854	123854

TOWN OF ALTON - 1997 BUDGET PREPARATION WORKSHEET

OPERATING BUDGET

ACCT #	ACCOUNT DESCRIPTION	1994 BUDGET	1994 ACTUAL EXPENSES	1995 BUDGET	1995 ACTUAL EXPENSES	1996 BUDGET	1996 ACTUAL EXPENSES	1997 REQUEST	1997 BOS RECMND	1997 BUDCMTE RECMND
ADMINISTRATIVE SERVICES DEPT:										
1-4194-005	STAFF WAGES	16351	16634	16962	16159	39760	37350	47200	47200	47200
1-4194-010	STAFF OVERTIME	0	46	117	29	400	275	409	409	409
1-4194-110	MEETINGS & CONFERENCES	0	0	0	0	0	0	600	600	600
1-4194-112	TRAVEL & MILEAGE	0	0	0	0	125	217	195	195	195
1-4194-135	GENERAL SUPPLIES	1600	1647	1800	1827	3500	5087	3500	3500	3500
1-4194-173	TOWN HALL ELECTRICITY	4400	4486	4600	5118	5200	5087	5400	5400	5400
1-4194-174	TOWN HALL FUEL	2900	3218	2845	2995	3000	3524	4340	4340	4340
1-4194-176	TOWN HALL WATER	300	150	150	174	200	354	350	350	350
1-4194-178	TOWN HALL EXPENSES	3500	3313	3900	2913	3000	3445	3500	3500	3500
1-4194-190	PORTABLE TOILETS	900	855	1035	890	1500	1535	1575	735	735
1-4194-193	EQUIPMENT RENTAL	0	0	0	0	300	0	300	300	300
1-4194-201	NEW EQUIPMENT	0	0	0	0	2500	2459	6100	2100	2100
1-4194-202	EQUIPMENT EXPENSES	300	101	1000	1148	500	233	3400	2700	2700
1-4194-207	VEHICLE EXPENSES	2625	1633	1600	2400	2700	2897	2500	2500	2500
1-4194-214	VEHICLE FUEL	305	354	612	606	1500	1766	1782	1782	1782
1-4194-273	ABCC ELECTRICITY	1800	2038	2000	1885	1900	1760	1920	1920	1920
1-4194-374	ABCC HEATING OIL	635	474	615	219	500	476	585	585	585
1-4194-376	ABCC WATER	200	151	160	156	175	449	400	400	400
1-4194-377	ABCC SEPTIC	935	710	850	1060	1190	1200	1200	1200	1200
1-4194-378	ABCC EXPENSES	1000	711	100	602	500	1081	1500	1150	1150
1-4194-373	FIRE STATIONS ELECTRICITY	4000	3989	3500	3185	3200	3405	3900	3900	3900
1-4194-374	FIRE STATIONS HEATING OIL	3400	3272	2900	1887	2500	3926	4048	4048	4048
1-4194-376	FIRE STATIONS WATER	240	335	335	321	350	352	350	350	350
1-4194-378	FIRE STATION EXPENSES	300	160	300	107	500	1211	500	500	500
1-4194-445	TREE EXPENSES	0	0	0	0	0	1600	500	500	500
1-4194-473	POLICE STATION ELECTRICITY	3200	3040	3000	3289	3300	3727	3500	3900	3700
1-4194-474	POLICE STATION FUEL	1000	1536	1500	1209	1200	699	1450	800	800
1-4194-476	POLICE STATION WATER	120	137	140	142	175	182	200	200	200
1-4194-478	POLICE STATION EXPENSES	1000	1530	1500	2595	4000	1767	3200	2400	2400
1-4194-483	LIBRARY ELECTRICITY	850	769	800	845	900	815	1200	1200	1200
1-4194-484	LIBRARY HEATING OIL	120	783	750	692	700	911	1200	1200	1200
1-4194-486	LIBRARY WATER	120	120	120	120	150	220	150	150	150
1-4194-488	LIBRARY EXPENSES	3000	577	1000	1189	500	439	500	500	500
1-4194-573	HWY GARAGE ELECTRICITY	0	2550	2600	2590	2600	2725	3000	3000	3000
1-4194-574	HWY GARAGE HEATING OIL	0	0	0	0	325	332	500	500	500
1-4194-578	HWY GARAGE EXPENSES	325	500	500	880	1750	1955	1600	5100	5100
1-4194-673	BAY RESTROOMS ELECTRICITY	450	513	4500	470	500	532	500	500	500
1-4194-676	BAY RESTROOMS WATER	1000	1366	2000	1302	1500	1012	1000	1000	1000
1-4194-678	BAY RESTROOMS EXPENSES	500	140	300	400	500	139	500	500	500
1-4194-773	SMC ELECTRICITY	2300	2637	2700	2703	2800	2434	2600	2600	2600
1-4194-774	SMC PROPANE GAS	0	0	450	866	900	658	900	900	900
1-4194-778	SMC EXPENSES	500	658	600	706	600	48	3000	500	500
1-4194-873	PRCC ELECTRICITY	950	950	1000	1174	1200	1113	1200	1200	1200
1-4194-874	PRCC FUEL	1750	2137	1750	1498	1500	860	1300	1000	1000
1-4194-876	PRCC WATER	150	138	140	131	150	175	200	200	200
1-4194-878	PRCC EXPENSES	500	618	500	881	1000	29	500	500	500
1-4194-969	PARK GROUNDS EXPENSES	6018	6125	3765	3539	2500	4543	2400	1500	1500
1-4194-978	MAINTENANCE SHED EXPENSES	0	0	0	0	0	0	500	500	500
1-4194-991	BANDSTAND EXPENSES	1150	1127	2100	1994	1500	1444	1800	1800	1800
1-4194-993	DOCK EXPENSES	300	285	400	572	500	437	700	700	700
1-4194-997	MMCC EXPENSES	150	119	150	329	0	0	0	0	0
1-4194	ADMIN SVCS TOTALS:	72199	71858	73596	73877	105750	107085	127154	125014	121314

TOWN OF ALTON - 1997 BUDGET PREPARATION WORKSHEET

OPERATING BUDGET

ACCT #	ACCOUNT DESCRIPTION	1994 BUDGET	1994 ACTUAL EXPENSES	1995 BUDGET	1995 ACTUAL EXPENSES	1996 BUDGET	1996 ACTUAL EXPENSES	1997 REQUEST	1997 BOS RECMND	1997 BUDCMTE RECMND
CEMETERY DEPARTMENT,										
1-4195-005	STAFF WAGES	24564	23574	24564	23513	24371	20772	24188	24188	24188
1-4195-017	MEDICARE	356	356	356	352	353	314	351	351	351
1-4195-018	FICA	1523	1522	1523	1507	1511	1343	1500	1500	1500
1-4195-041	DUES & FEES	15	10	25	20	10	10	25	25	25
1-4195-201	NEW EQUIPMENT	350	412	350	234	250	248	250	250	250
1-4195-058	VEHICLE EXPENSES	350	373	350	635	600	583	700	700	700
1-4195-110	MEETINGS & CONFERENCES	160	80	140	125	150	150	150	150	150
1-4195-133	POSTAGE	0	0	9	0	9	3	9	9	9
1-4195-175	TELEPHONE	50	31	50	35	25	8	0	400	400
1-4195-183	ADVERTISING	0	0	100	148	150	53	100	100	100
1-4195-202	GENERAL SUPPLIES	640	829	640	433	560	553	500	500	500
1-4195-203	EQUIPMENT EXPENSES	400	400	400	322	400	375	450	450	450
1-4195-204	TURF MAINTENANCE	1500	444	1030	829	930	880	1100	1100	1100
1-4195-214	HEATING OIL	350	177	250	0	100	0	25	25	25
1-4195-243	ELECTRICITY	300	351	350	330	300	326	350	350	350
1-4195-243	WATER	950	1070	1000	1133	1200	832	1200	1200	1200
1-4195-265	MONUMENT MAINTENANCE	500	128	500	324	500	438	400	400	400
1-4195-266	MAINTENANCE OF OLD GRAVES	1000	1000	1000	700	1000	892	1000	1000	1000
1-4195-277	PROPERTY & W/C INSURANCE	3467	3362	3533	3533	3108	3061	3363	3363	3363
1-4195-278	UNEMPLOYMENT COMP	2500	2454	2500	0	2500	984	0	500	500
1-4195	CEMETERY DEPT TOTALS:	38975	36573	38670	34172	38027	31825	35860	36560	36560
INSURANCE,										
1-4196-821	PROPERTY & LIABILITY INS	51398	49090	59470	57971	58615	52556	50706	50706	50706
1-4196-822	WORKER'S COMP	69405	66278	66311	60488	71850	69538	71089	68812	69258
1-4196-823	UNEMPLOYMENT COMP	2500	2944	3000	158	1000	0	1000	500	500
1-4196-826	INSURANCE DEDUCTIBLES	3000	2207	3000	2449	2500	2814	2000	2500	2500
1-4196	INSURANCE TOTALS:	126303	120519	131781	121066	133765	124908	124785	122518	122964

TOWN OF ALTON - 1997 BUDGET PREPARATION WORKSHEET

OPERATING BUDGET

ACCT #	ACCOUNT DESCRIPTION	1994 BUDGET	1994 ACTUAL EXPENSES	1995 BUDGET	1995 ACTUAL EXPENSES	1996 BUDGET	1996 ACTUAL EXPENSES	1997 REQUEST	1997 BOS RECMND	1997 BUDCMTE RECMND
POLICE DEPARTMENT:										
1-4210-001	POLICE CHIEF'S SALARY	31830	33355	35800	26447	37500	37792	40396	39900	40396
1-4210-005	OFFICER'S WAGES	142810	191210	156147	138636	173462	176109	190770	186176	186176
1-4210-007	CLERICAL WAGES	36083	0	36966	37011	48951	42424	40488	40498	40486
1-4210-009	CLERICAL OVERTIME	0	0	400	173	250	373	234	250	234
1-4210-010	OFFICER'S OVERTIME	18000	21077	15000	14200	20000	13783	18244	18618	18244
1-4210-011	SPECIAL DUTY PAY	11564	13253	11600	14355	12000	19183	11844	10972	10972
1-4210-012	PRIVATE DUTY PAY	2000	7717	2000	2601	2500	2759	1200	3000	3000
1-4210-013	TRAINING & AMMO	6110	4436	6000	5288	7000	5865	9062	9062	9062
1-4210-014	HOLIDAY PAY	5583	5438	6591	4731	8299	8027	8800	8641	8641
1-4210-110	MEETINGS & CONFERENCES	500	836	600	257	600	538	600	300	600
1-4210-111	DUES & FEES	220	190	220	135	220	225	495	495	495
1-4210-112	TRAVEL & MILEAGE	60	1790	60	78	100	34	110	110	110
1-4210-131	OFFICE SUPPLIES	900	1602	1200	1302	1365	1260	1625	1629	1625
1-4210-132	COMPUTER EXPENSES	1773	1572	3300	3059	3518	5688	4150	4150	4150
1-4210-133	POSTAGE	835	471	600	713	700	539	531	531	531
1-4210-134	REFERENCE MATERIALS	953	929	953	1228	967	1332	961	961	961
1-4210-163	COPY MACHINE EXPENSES	1746	1273	1500	1346	3200	2246	2649	2200	2200
1-4210-164	OFFICE EQUIPMENT EXPENSES	550	126	250	774	1000	744	2096	1200	1200
1-4210-175	TELEPHONE	8000	9739	9000	8547	8500	8136	8378	8378	8378
1-4210-184	CONTRACTED SERVICES	0	0	0	0	100	132	742	0	0
1-4210-201	NEW EQUIPMENT	1200	701	2200	3256	3600	3619	2441	13019	15250
1-4210-202	EQUIPMENT EXPENSES	1500	2108	1500	1193	1800	1863	2751	800	800
1-4210-207	VEHICLE EXPENSES	2800	4208	2800	3495	8000	7991	10868	10000	10000
1-4210-208	TIRES	1500	1098	1200	1146	2710	2402	1578	1578	1578
1-4210-210	DWI EXPENSES	533	205	300	321	411	118	345	345	345
1-4210-211	UNIFORMS	3480	2550	3500	5439	5000	4855	4166	4166	4166
1-4210-214	GASOLINE	5900	5196	5300	4816	5000	6456	6512	7629	7629
1-4210-269	INVESTIGATIONS	1600	1553	1600	829	1500	1519	2145	2145	2145
1-4210-270	CRIME PREVENTION & COMMUNITY SV	391	391	700	661	600	671	1920	1800	1800
1-4210-271	PATROL SUPPLIES	600	862	600	592	1000	986	915	1000	1000
1-4210-450	INFECTIOUS DISEASE CONTROL	250	40	360	126	340	620	570	570	570
1-4210	POLICE DEPT TOTALS:	289480	313926	308247	282754	357843	357729	377582	380121	382742

TOWN OF ALTON - 1997 BUDGET PREPARATION WORKSHEET

OPERATING BUDGET

ACCT #	ACCOUNT DESCRIPTION	1994 BUDGET	1994 ACTUAL EXPENSES	1995 BUDGET	1995 ACTUAL EXPENSES	1996 BUDGET	1996 ACTUAL EXPENSES	1997 REQUEST	1997 BOS RECMND	1997 BUDCMTE RECMND
	FIRE DEPARTMENT:									
1-4220-001	FIRE FIGHTER'S PAY	31500	27128	31575	31431	31850	28566	30850	31550	31550
1-4220-003	FIRE WARD'S SALARIES	0	0	0	0	450	450	450	450	450
1-4220-005	STEWARDS SALARIES	1275	1275	1100	1100	1100	1100	1100	1100	1100
1-4220-007	FIRE CLERK WAGES	0	0	0	0	500	750	750	750	750
1-4220-009	INSPECTION WAGES	1150	350	1150	550	150	638	150	150	150
1-4220-013	TRAINING	2000	645	2000	921	2000	152	2000	2000	2000
1-4220-011	DUES & FEES	300	272	300	272	300	241	419	419	419
1-4220-133	POSTAGE	0	0	65	9	32	8	32	32	32
1-4220-139	GENERAL SUPPLIES	1450	1125	1185	1394	1000	1865	1350	1350	1350
1-4220-175	TELEPHONE	2700	2432	2700	2078	2000	2374	2300	2300	2300
1-4220-201	NEW EQUIPMENT	8666	8502	8600	5283	13845	11110	7810	7810	7810
1-4220-202	EQUIPMENT EXPENSES	7000	7883	7000	12396	8500	13758	9000	9000	9000
1-4220-214	FIRE ENGINE FUEL	900	1458	900	1360	900	2001	2000	2000	2000
1-4220-245	FIRE ALARMS	1500	1019	1500	200	1500	487	1500	1500	1500
1-4220-342	FOREST FIRE EXPENSES	1000	3159	1000	1961	1500	1098	1500	1500	1500
1-4220-343	FIRE PREVENTION	300	384	300	50	300	0	300	300	300
1-4220-352	FIRE RETIREMENT (SA 24 1986)	2500	1625	2500	2219	1375	1375	1375	1375	1375
1-4220-440	RADIO REPAIRS	1000	3124	1200	2741	1500	1395	1500	1500	1500
1-4220-450	INFECTIOUS DISEASE CONTROL	1000	0	1000	30	1000	0	1000	1000	1000
1-4220	FIRE DEPT TOTALS:	64441	60389	84075	63993	69602	67348	65386	66088	66088

1-4290-100	EMERGENCY MANAGEMENT:	100	0	100	0	100	0	100	100	100
------------	-----------------------	-----	---	-----	---	-----	---	-----	-----	-----

TOWN OF ALTON - 1997 BUDGET PREPARATION WORKSHEET

OPERATING BUDGET

ACCT #	ACCOUNT DESCRIPTION	1994 BUDGET	1994 ACTUAL EXPENSES	1995 BUDGET	1995 ACTUAL EXPENSES	1996 BUDGET	1996 ACTUAL EXPENSES	1997 REQUEST	1997 BOS RECMND	1997 BUDCMTE RECMND
HIGHWAY DEPARTMENT:										
1-4312-001	HIGHWAY AGENT'S SALARY	25620	25359	31600	32276	32600	33556	36000	34200	34200
1-4312-005	STAFF WAGES	144608	140538	161437	152355	168376	158694	175000	168534	168534
1-4312-010	STAFF OVERTIME	18500	15511	18500	14169	19000	22176	20000	16853	16853
1-4312-099	ALCOHOL & DRUG TESTS	0	0	0	0	1105	983	1105	1000	1000
1-4312-110	MEETINGS & CONFERENCES	100	122	150	275	295	369	300	300	300
1-4312-140	POTHOLE REPAIRS	4000	4962	4000	5843	4900	7561	5000	5000	5000
1-4312-141	SAND	20200	20939	23000	23739	54000	53947	31250	25000	25000
1-4312-142	SALT	18000	22106	20000	16159	24000	23095	15440	14418	14418
1-4312-143	GRAVEL	15000	16011	20000	19873	24750	24750	29750	27625	27625
1-4312-144	TARVIA	40000	26588	30000	33425	15000	400	30000	22000	22000
1-4312-145	PAVEMENT OVERLAY	0	0	0	0	19572	18130	26100	22500	22500
1-4312-146	CHIP SEAL	0	0	0	0	15000	13071	30000	30000	30000
1-4312-147	CRACK SEAL	0	0	0	0	2000	2000	2000	2000	2000
1-4312-164	STREET SWEEPING	1500	1500	1500	1050	1500	1500	1500	1500	1500
1-4312-165	CATCH BASIN MAINTENANCE	500	500	1000	720	750	720	750	750	750
1-4312-166	SNOW REMOVAL CONTRACTS	10000	9542	10000	13688	15000	13923	10000	7500	7500
1-4312-167	ROCK EXCAVATION	1500	1500	1500	1500	1500	1500	0	1500	1500
1-4312-175	TELEPHONE	300	459	500	575	550	538	550	550	550
1-4312-193	EQUIPMENT RENTAL	3000	1089	4000	1470	1500	0	13800	3000	3000
1-4312-201	NEW EQUIPMENT	4000	7426	1500	1363	1025	1318	1465	3000	3000
1-4312-202	MISC EQUIPMENT EXPENSES	2000	1551	2000	2193	2000	3808	2000	2000	2000
1-4312-203	GENERAL SUPPLIES	5000	8313	5000	5486	5000	8644	6500	6000	6000
1-4312-206	TIRES	3772	3723	3750	3751	3700	2995	3884	3989	3989
1-4312-208	UNIFORMS & SAFETY EQUIPMNT	5000	5668	5000	8472	7000	7287	7000	7000	7000
1-4312-214	GASOLINE	4350	1501	1500	1505	1500	1633	1500	1795	1795
1-4312-215	DIESEL FUEL	11900	11649	12000	10556	10500	14662	12500	12320	12320
1-4312-215	RADIOS	2000	2521	2000	2013	2000	1737	5280	5280	5280
1-4312-440	BRIDGE & GUARDRAIL EXPENSES	2000	1766	2000	2000	100	0	100	100	100
1-4312-441	STREET SIGN EXPENSES	2000	1956	2000	2796	3500	3905	3500	4000	4000
1-4312-442	CULVERTS & DRAINS	2500	3479	2500	2858	3000	3000	3690	3690	3690
1-4312-443	TRUCK REMOVAL	1500	1400	1500	1500	1500	1500	1500	1500	1500
1-4312-445	DEEST CONTROL	0	0	0	0	2000	2114	4480	3840	3840
1-4312-447	LINE PAINTING	0	0	0	0	5262	4947	930	930	930
1-4312-448	TURF ESTABLISHMENT	0	0	0	0	0	0	4000	2000	2000
1-4312-500	VEHICLE EXPENSES	18000	18650	19000	22919	22000	38456	27875	30000	30000
1-4312-527	YORK RAKES	1500	676	1500	442	750	694	750	750	750
1-4312-528	SPREADERS	1500	4136	6500	6980	3000	5519	3550	3550	3550
1-4312-532	CHIPPERS	500	219	500	808	500	0	1068	1068	1068
1-4312-535	PLOW EQUIPMENT	6000	7095	4000	4664	8000	10725	4000	4000	4000
1-4312-537	PULL BEHIND SWEEPER	500	339	0	0	100	23	1000	700	700
1-4312-538	STEAM CLEANER	100	308	100	219	100	607	100	100	100
1-4312-539	TRAILER	1000	561	500	188	250	100	250	250	250
1-4312-689	EMERGENCY RECONSTRUCTION	0	0	0	0	0	0	10000	10000	10000
1-4312	HIGHWAY DEPT TOTALS:	377950	369672	395037	397819	484185	490383	535497	492093	492092

TOWN OF ALTON - 1997 BUDGET PREPARATION WORKSHEET

OPERATING BUDGET

ACCT #	ACCOUNT DESCRIPTION	1994 BUDGET	1994 ACTUAL EXPENSES	1995 BUDGET	1995 ACTUAL EXPENSES	1996 BUDGET	1996 ACTUAL EXPENSES	1997 REQUEST	1997 BOS RECMND	1997 BUDCMT RECMND
1-4316-801	STREET LIGHTING:	25000	28030	28000	24434	28000	25980	26500	26500	26500
	SOLID WASTE OPERATIONS:									
1-4324-001	DIRECTOR'S SALARY	23752	23752	25177	25177	26121	26560	26998	27500	27500
1-4324-002	STAFF WAGES	21899	23467	27417	30221	25782	29718	31980	31980	32840
1-4324-110	MEETINGS & CONFERENCES	100	0	110	50	110	50	100	100	100
1-4324-112	TRAVEL & MILEAGE	50	60	100	0	100	95	100	100	100
1-4324-139	GENERAL SUPPLIES	1218	1103	900	1236	1100	772	700	700	700
1-4324-141	GRAVEL	0	0	0	0	575	504	480	460	460
1-4324-142	CFC RECOVERY	500	698	705	627	700	693	700	700	700
1-4324-145	DEMO RAMP EXPENSES	0	0	0	0	0	0	2600	2600	2600
1-4324-171	LANDFILL MONITORING	8868	6243	7500	6572	6500	6434	7800	7800	7800
1-4324-175	TELEPHONE	200	79	100	58	100	47	100	200	200
1-4324-178	TIRE DISPOSAL	1300	599	800	782	800	991	1000	1000	1000
1-4324-181	PRINTING	0	0	0	229	654	782	330	600	600
1-4324-201	NEW EQUIPMENT	1500	1411	800	2610	3050	2965	0	0	0
1-4324-202	EQUIPMENT EXPENSES	2800	2285	2100	2268	2200	4033	2908	2200	2200
1-4324-206	UNIFORMS & SAFETY EQUIPMNT	754	632	730	651	560	617	648	648	648
1-4324-208	TIRES	170	0	725	725	0	0	0	840	840
1-4324-214	VEHICLE FUEL	1400	1638	1600	840	300	807	450	300	300
1-4324-363	LAGOON EXPENSES	600	49	600	0	600	900	600	4500	4500
1-4324-446	WASTE OIL REMOVAL	300	215	300	304	300	168	300	300	300
1-4324-449	WASTE TRANSPORTATION	18000	22369	26250	37484	50000	34929	40128	37800	37800
1-4324-450	WASTE DISPOSAL FEES	67500	70848	72444	92881	124800	115496	121091	114050	114050
1-4324-525	LOADER (1982)	500	1647	500	873	800	913	500	500	500
1-4324-526	BOBCAT (1984)	106	106	500	679	500	364	1140	300	300
1-4324-527	FORK LIFT (1974)	800	150	0	0	0	0	0	0	0
1-4324	WASTE OPERATIONS TOTALS:	152711	157350	169358	204286	245652	227936	240831	235178	238138
1-4326-802	HAZARDOUS WASTE DAY:	3512	3512	3512	3512	3512	2458	2500	2500	2500
	MUNICIPAL WATER:									
1-4330-100	FIRE HYDRANTS	0	0	8160	8160	4160	4160	4160	4160	4160
1-4330-101	LEVEY PARK WATER	100	119	120	599	0	0	0	0	0
1-4330	MUNICIPAL WATER TOTALS:	100	119	8280	8759	4160	4160	4160	4160	4160

TOWN OF ALTON - 1987 BUDGET PREPARATION WORKSHEET

OPERATING BUDGET1997
BUDGET
RECMND1996
REQUEST
EXPENSES1995
ACTUAL
EXPENSES1994
BUDGET
EXPENSES1994
BUDGET
EXPENSES

ACCT # ACCOUNT DESCRIPTION

WATER DEPARTMENT:

1-4331-001	COMMISSIONER'S SALARIES	3500	3500	3800	3800	4000	3800	3800	3800
1-4331-003	SUPERINTENDENT'S SALARY	0	0	27726	28122	28338	28122	28122	28122
1-4331-005	STAFF WAGES	37218	39341	41276	14529	13000	13151	13151	13151
1-4331-017	MEDICARE	590	700	616	677	675	654	654	654
1-4331-018	FICA	2525	2992	2635	2895	2785	2795	2795	2795
1-4331-019	HEALTH & DENTAL INSURANCE	0	0	1	0	5378	4859	4859	4859
1-4331-020	RETIREMENT	790	735	844	787	925	793	925	1055
1-4331-021	LIFE INSURANCE	280	280	280	280	0	87	87	87
1-4331-110	MEETINGS & CONFERENCES	495	130	495	242	120	300	300	300
1-4331-111	DUES & FEES	500	306	225	255	270	270	270	270
1-4331-112	TRAVEL & MILEAGE	100	0	85	100	0	100	100	100
1-4331-113	PROPERTY & W/C INSURANCE	3654	3377	3789	3789	3308	3604	3476	3476
1-4331-131	OFFICE EXPENSES	3180	3924	1310	4664	1390	1400	1400	1400
1-4331-133	POSTAGE	0	0	872	576	590	650	650	650
1-4331-134	GASOLINE	1040	496	600	478	500	550	550	550
1-4331-172	ELECTRICITY	15000	12825	15000	13813	15000	13672	15000	15000
1-4331-174	PROPANE GAS	400	302	800	464	800	669	1000	1000
1-4331-175	TELEPHONE	864	960	864	1164	900	900	900	900
1-4331-193	EQUIPMENT RENTAL	4076	3855	4076	3571	1573	500	500	500
1-4331-201	NEW EQUIPMENT	2000	2480	3500	3118	2500	2384	1000	1000
1-4331-202	GENERAL EXPENSES	5500	13190	1000	1840	1450	1721	1000	1000
1-4331-206	UNIFORMS & SAFETY EQUIPMNT	0	0	245	200	189	245	245	245
1-4331-278	UNEMPLOYMENT COMP	0	0	0	0	155	100	100	100
1-4331-299	LEVY PARK LEASE	0	0	0	0	500	500	500	500
1-4331-601	WATER MAIN EXPENSES	7500	8606	7500	5205	5714	7500	7500	7500
1-4331-605	WATER SERVICE EXPENSES	10000	9924	10000	9273	8000	8000	8000	8000
1-4331-607	SUMMER LINE EXPENSES	2500	3999	2500	1113	2801	3000	3000	3000
1-4331-608	PAVEMENT EXPENSES	2000	1416	2000	2045	490	1000	1000	1000
1-4331-609	METER PROGRAM	1500	1202	1500	601	1000	1000	1000	1000
1-4331-617	WATER TREATMENT	0	0	0	0	0	4000	4000	4000
1-4331-618	WATER TESTING	5000	2995	5000	4280	4169	1500	1500	1500
1-4331-619	REFUND	100	0	100	0	0	100	100	100
1-4331-619	FIRE HYDRANT EXPENSES	3960	3139	3960	2958	4000	3000	3000	3000
1-4331-826	INSURANCE DEDUCTIBLES	0	1014	0	0	0	0	0	0
1-4331	WATER DEPARTMENT TOTALS:	114272	121690	112618	110824	113346	111269	110612	110614

PEST CONTROL:

1-4414-001	ACOS PAY	1820	1333	2080	1736	800	2500	1800	1800
1-4414-112	TRAVEL & MILEAGE	0	516	0	0	0	110	0	0
1-4414-164	ANIMAL TREATMENT FEES	0	0	100	20	0	200	100	100
1-4414-184	PROFESSIONAL SERVICES	0	0	0	0	250	250	250	250
1-4414-201	NEW EQUIPMENT	0	0	0	0	599	440	400	400
1-4414-207	VEHICLE EXPENSES	0	0	0	0	0	1500	0	0
1-4414-261	GENERAL EXPENSES	200	273	100	0	0	276	200	200
1-4414-802	HUMANE SOCIETY	600	600	910	910	1434	1500	453	453
1-4414	PEST CONTROL TOTALS:	2820	2722	3190	2868	3083	6528	3203	3203

TOWN OF ALTON - 1997 PREPARATION WORKSHEET

OPERATING BUDGET

ACCT #	ACCOUNT DESCRIPTION	1994 BUDGET	1994 ACTUAL EXPENSES	1995 BUDGET	1995 ACTUAL EXPENSES	1996 BUDGET	1996 ACTUAL EXPENSES	1997 REQUEST	1997 BOS RECOMM	1997 BUDCHTE RECMIND
WELFARE DEPARTMENT:										
1-4442-007	STAFF WAGES	618	618	618	618	800	800	900	900	900
1-4442-801	GENERAL ASSISTANCE	21000	18467	20000	9173	20000	20233	20000	20000	20000
1-4442	WELFARE DEPT TOTALS:	21618	19085	20618	9791	20800	21033	20900	20900	20900
RECREATION DEPT:										
1-4520-001	DIRECTOR'S SALARY	19261	19222	20731	20971	21457	22045	25500	22500	23000
1-4520-005	STAFF WAGES	13392	13239	16262	15300	0	0	3840	0	0
1-4520-007	LIFEGUARD WAGES	0	0	0	0	5450	5050	5733	5733	5733
1-4520-110	MEETINGS & CONFERENCES	80	85	85	180	105	180	715	715	715
1-4520-111	DUES & FEES	115	30	250	220	120	120	120	120	120
1-4520-112	TRAVEL & MILEAGE	312	233	312	93	86	209	150	150	150
1-4520-131	OFFICE SUPPLIES	200	141	200	185	130	287	276	276	276
1-4520-133	POSTAGE	135	179	174	163	192	217	232	232	232
1-4520-139	GENERAL SUPPLIES	2136	2670	3020	3194	700	584	519	500	500
1-4520-173	ELECTRICITY	0	432	700	317	300	346	315	200	200
1-4520-175	TELEPHONE	240	219	180	234	180	346	376	376	376
1-4520-176	SKATING RINK WATER	60	120	120	120	120	155	120	120	120
1-4520-181	PRINTING	200	396	587	676	650	1150	828	800	800
1-4520-192	INSTRUCTION	2120	1851	0	0	0	0	0	0	0
1-4520-201	NEW EQUIPMENT	70	64	300	130	0	0	0	0	0
1-4520-351	CONCERTS	4250	4373	3248	3815	4348	3815	4499	4499	4499
1-4520-362	SPECIAL EVENTS	1809	1583	828	567	601	240	612	600	600
1-4520-966	RECREATION EQUIP EXPENSES	0	0	0	0	500	151	3400	2050	2050
1-4520-999	BALLFIELD IMPROVEMENTS	0	0	0	0	1900	1900	0	0	0
1-4520	RECREATION DEPT TOTALS:	44380	44838	46562	45597	38839	36795	47035	38871	39371
LIBRARY:										
1-4550-001	LIBRARIAN'S SALARY	17500	17500	17938	17938	18476	18500	21000	20500	20500
1-4550-002	ASST LIBRARIAN'S WAGES	6400	6400	6735	6735	8950	8950	9441	9360	9360
1-4550-003	SUBSTITUTE LIBRARIAN'S WAGES	350	350	350	350	350	60	350	350	350
1-4550-110	MEETINGS & CONFERENCES	113	142	184	357	185	243	225	225	225
1-4550-111	DUES & FEES	125	55	130	100	130	124	130	130	130
1-4550-112	TRAVEL & MILEAGE	75	73	146	146	146	138	150	150	150
1-4550-131	OFFICE SUPPLIES	780	731	950	887	950	898	1000	1000	1000
1-4550-133	POSTAGE	150	213	163	252	163	220	190	190	190
1-4550-175	TELEPHONE	400	390	350	405	400	390	400	400	400
1-4550-201	NEW EQUIPMENT	50	55	0	0	0	0	8597	0	0
1-4550-202	EQUIPMENT EXPENSES	660	659	902	888	900	895	900	900	900
1-4550-261	GENERAL EXPENSES	7500	7500	7699	8000	7977	8500	8000	8000	8000
1-4550	LIBRARY TOTALS:	34103	34067	35548	35768	38650	38393	50933	41205	41205
GILMAN MUSEUM:										
1-4575-005	CARETAKER'S WAGES	0	0	0	0	0	0	3640	3640	3640
1-4575-017	MEDICARE	0	0	0	0	0	0	53	53	53
1-4575-018	FICA	0	0	0	0	0	0	226	226	226
1-4575-139	GENERAL EXPENSES	0	0	0	0	0	0	500	500	500
1-4575-165	CONTRACT SERVICES	0	0	0	0	0	0	2000	2000	2000
1-4575-175	TELEPHONE	0	0	0	0	0	0	320	320	320
1-4575-199	BUILDING EXPENSES	0	0	0	0	0	0	1000	1000	1000
1-4575-241	ELECTRICITY	0	0	0	0	0	0	500	500	500
1-4575-243	WATER	0	0	0	0	0	0	120	120	120
1-4575-277	PROPERTY & W/C INSURANCE	0	0	0	0	0	0	888	888	888
1-4575	MUSEUM TOTALS:	0	0	0	0	0	0	9247	9247	9247

TOWN OF ALTON - 1997 BUDGET PREPARATION WORKSHEET

OPERATING BUDGET

1994 BUDGET	1994 ACTUAL EXPENSES	1995 BUDGET	1995 ACTUAL EXPENSES	1996 BUDGET	1996 ACTUAL EXPENSES	1997 REQUEST	1997 BOS RECMND	1997 BUDCMT RECMND
----------------	----------------------------	----------------	----------------------------	----------------	----------------------------	-----------------	-----------------------	--------------------------

ACCT # ACCOUNT DESCRIPTION

PATRIOTIC PURPOSES:

1-4583-801	DECORATE VETERANS' GRAVES	500	500	500	500	500	500	500
1-4583-802	4TH OF JULY FIREWORKS	3000	3000	3000	3500	3500	3500	3500
1-4583-803	BICENTENNIAL COMMITTEE	0	0	0	15000	0	0	0
1-4583-805	OLD HOME WEEK	3000	3000	3000	3500	3500	3500	3500
1-4583	PATRIOTIC PURPOSES TOTALS:	6500	6500	6500	22500	7600	7500	7500

CONSERVATION COMMISSION:

1-4612-005	STAFF WAGES	300	65	200	0	200	0	120
1-4612-110	MEETINGS & CONFERENCES	200	125	200	100	300	158	300
1-4612-111	DUES & FEES	200	188	200	188	200	200	200
1-4612-112	TRAVEL & MILEAGE	200	101	150	0	100	159	175
1-4612-133	POSTAGE	50	32	55	32	64	32	64
1-4612-139	GENERAL SUPPLIES	100	80	100	56	100	0	130
1-4612-171	CONTRACT SERVICES	300	229	100	0	100	165	100
1-4612-172	LAY LAKE MONITORING	1000	1000	1000	1000	1000	1000	1000
1-4612-175	TELEPHONE	100	20	100	0	100	0	100
1-4612-181	PRINTING	50	0	50	39	100	0	60
1-4612-183	ADVERTISING	50	0	50	44	50	0	50
1-4612-184	EASEMENT MONITORING	100	100	100	40	150	0	120
1-4612	CONSVTN COMMSN TOTALS:	2650	1960	2305	1499	2464	1702	2469

LONG TERM DEBT:

1-4711-872	PRINCIPAL-POLICE STATION	15000	15000	15000	15000	15000	15000	15000
1-4711-874	PRINCIPAL-FIRE TRUCK	2722	2721	0	0	0	0	0
1-4721-872	INTEREST-POLICE STATION	4208	3188	3188	2145	1088	1088	1088
1-4721-874	INTEREST-FIRE TRUCK	203	202	0	0	0	0	0
1-4721	LONG TERM DEBT TOTALS:	22133	22131	18188	17145	18088	18088	18088

SHORT TERM DEBT:

1-4723-001	BACK HOE LEASE (1994)	12000	12000	12000	12000	12000	12000	12000
1-4723-872	TAX ANTICIPATION LOAN	5000	0	2000	0	2000	1500	1500
1-4723	SHORT TERM DEBT TOTALS:	17000	12000	14000	12000	14000	13500	13500

OPERATING BUDGET TOTALS:

2033879	2014093	2104349	2053737	2369595	2304078	2497074	2398665	2392051
---------	---------	---------	---------	---------	---------	---------	---------	---------

TOWN OF ALTON - 1997 BUDGET PREPARATION WORKSHEET

SPECIAL ARTICLES

ACCT #	ACCOUNT DESCRIPTION	1994 BUDGET	1994 ACTUAL EXPENSES	1995 BUDGET	1995 ACTUAL EXPENSES	1996 BUDGET	1996 ACTUAL EXPENSES	1997 REQUEST	1997 BOS RECMND	1997 BUDCMTE RECMND
1-4197-804	LAKES REG PLANNING COMM	0	0	0	0	0	0	4872	0	0
1-4415-801	LAKES REGION FAMILY SERVS	600	600	0	0	0	0	1250	0	0
1-4415-802	COMMITY HEALTH & HOSPICE	3000	3000	3000	3000	3000	3000	3000	0	0
1-4415-804	COMMITY ACTION PROGRAM	4581	4581	4810	4810	5050	5050	5302	0	0
1-4415-805	RED CROSS	0	0	0	0	0	0	1500	0	0
1-4415-806	VNA-HOSPICE	8509	8509	15368	15368	12727	12727	8166	0	8166
1-4415-811	NEW BEGININGS	630	630	630	630	630	630	1000	0	0
1-4801-307	ALTON BAY JETTY & RIPRAP	0	0	15000	15000	0	-4620	0	0	0
1-4801-499	UNDERGRND FUEL TANK REMV	0	0	0	0	3400	3400	0	0	0
1-4801-599	POLICE IMPOUND YARD	0	0	0	0	2500	1990	0	0	0
17320	SPECIAL ARTICLES TOTALS	17320	17320	38808	38808	27307	22177	25090	0	8188

TOWN OF ALTON - 1997 BUDGET PREPARATION WORKSHEET

CAPITAL OUTLAY BDGT

ACCT #	ACCOUNT DESCRIPTION	1994 BUDGET	1994 ACTUAL EXPENSES	1995 BUDGET	1995 EXPENSES	1996 BUDGET	1996 ACTUAL EXPENSES	1997 REQUEST	1997 CIP RECMND	1997 BOS RECMND	1997 BUDCMT RECMND
1-4801-199	BAY REVITALIZATION	100000	100000	35000	34995	0	0	0	0	0	0
1-4801-200	PARKS & REC PICK-UP TRUCK	0	0	8000	8000	0	0	0	0	0	0
1-4801-202	ATHLETIC FIELDS	0	0	9000	9000	0	0	0	0	0	0
1-4801-204	COMMUNITY CENTER STUDY	0	0	0	0	0	0	6200	0	0	0
1-4801-206	ICE RINK IMPROVEMENTS	0	0	0	0	0	0	7400	7400	0	0
1-4801-208	PLAYGROUND EQUIPMENT	0	0	7000	7000	0	0	0	0	0	0
1-4801-209	FITNESS PATH	0	0	0	0	0	0	20000	0	0	0
1-4801-210	DOCK REPAIRS/IMPVNTS	0	0	0	0	0	0	5000	0	5000	2000
1-4801-398	PRCC PARKING LOT	0	0	0	0	6000	6000	0	0	0	0
1-4803-100	POLICE CRUISERS	17000	16946	17500	17500	19200	19160	19726	0	20000	0
1-4803-102	POLICE RADIO EQUIP	0	0	5000	5000	0	0	32600	0	0	0
1-4803-104	POLICE BOAT	0	0	0	0	0	0	5731	5731	0	0
1-4803-106	POLICE SNOWMOBILE	0	0	0	0	0	0	0	0	0	0
1-4804-199	FIRE TRUCK REBUILD 1M2	20000	20000	0	0	0	0	30000	20000	50000	50000
1-4804-200	FIRE TRUCK CAP RES	0	0	20000	20000	0	0	50000	50000	0	0
1-4804-201	LADDER TRUCK CAP RES	0	0	0	0	0	0	30000	30000	30000	30000
1-4804-202	FIRE BOAT	0	0	0	0	0	0	0	0	0	0
1-4804-299	FIRE DEPT AIR PACKS	15000	15000	0	0	0	0	0	0	0	0
1-4804-399	CNTRL FIRE STATION IMPVNTS	0	0	0	0	10000	10000	0	0	0	0
1-4805-099	SWC LOADER OVERHAUL	0	0	0	0	20000	19899	0	0	0	0
1-4805-101	HIGHWAY DUMP TRUCK	0	0	0	0	95600	94216	0	0	0	0
1-4805-299	HIGHWAY CHIPPER	13500	13150	0	0	0	0	0	0	0	0
1-4805-399	Hwy DEPT HWY EQUIP CAP RES	0	0	50000	50000	50000	50000	50000	50000	50000	50000
1-4805-401	Hwy SWEEPER	0	0	0	0	7850	6685	0	0	0	0
1-4805-403	Hwy ROLLER	0	0	0	0	0	0	22000	0	0	0
1-4806-100	ROAD RECONSTRUCTION	415000	410742	343000	343000	508785	508785	582300	582300	575000	575000
1-4806-150	BRIDGE REPLACEMENT CAP RES	0	0	57000	57000	0	0	137000	68500	68500	68500
1-4806-200	GRAVEL ROAD IMPROVEMENTS	18000	18000	45000	45000	45000	45000	45000	45000	45000	45000
1-4809-104	ALTON BAY COMMUNITY CTR	0	0	0	0	7500	7500	10000	10000	10000	10000
1-4809-106	LIBRARY EXPANSION CAP RES	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000
1-4809-107	LIBRARY COMPUTERS	0	0	0	0	0	0	10000	0	0	0
1-4809-108	HAASE HOUSE PURCHASE	0	0	0	0	0	48744	0	0	0	0
1-4809-109	Hwy GARAGE IMPROVEMENTS	7500	7500	9400	9400	0	0	0	0	0	0
1-4809-119	Hwy FUEL TANKS	0	0	8000	8000	0	0	0	0	0	0
1-4809-199	HIGHWAY SALT SHED	5000	5000	0	0	0	0	8000	8000	0	0
1-4809-299	HIGHWAY SANDER SHED	0	0	0	0	0	0	10000	10000	0	0
1-4809-399	MAINTENANCE SHED	0	0	0	0	0	0	0	0	0	0
1-4809-499	MUSEUM REPAIRS	0	0	0	0	0	0	0	0	0	0
1-4809-199	TOWN HALL IMPROVEMENTS	60000	60000	0	0	0	0	0	0	0	0
1-4809-399	BAY RESTROOMS REHAB	0	0	0	0	10000	10000	0	0	0	0
1-4811-503	LANDFILL CLOSURE CAP RES	100000	100000	0	0	0	0	0	0	0	0
1-4902-001	MASTER PLAN UP-DATE	0	0	0	0	8000	8000	0	0	0	0
1-4903-199	WATER SYSTEM IMPROVEMENTS	36000	36000	0	0	25000	24512	0	0	0	0
1-4904-199	TOWN HALL COPY MACHINE	0	0	0	0	0	0	18000	18000	18000	18000
1-4905-199	REVALUATION FUNDS	50000	50000	184000	184000	0	0	0	0	0	0
1-4905-399	DIGITAL TAX MAPPING CAP RES	0	0	0	0	0	0	50000	50000	25000	0
CAPITAL OUTLAY BDGT TOTALS		907000	902338	847900	847895	932935	928501	1198957	1058931	946500	848500

TOWN OF ALTON - 1997 BUDGET PREPARATION WORKSHEET

REVENUE BUDGET

ACCT #	REVENUE SOURCE	1994 BUDGET (MS-7)	1994 REVISED (MS-4)	1994 ACTUAL	1995 BUDGET (MS-7)	1995 REVISED (MS-4)	1995 ACTUAL	1996 BUDGET (MS-7)	1996 REVISED (MS-4)	1996 ACTUAL	1997 BOS EST	1997 B C EST
1-3120-125	LAND USE CHANGE TAXES	100	300	516	500	800	1259	1200	500	500	500	500
1-3180-135	RESIDENT TAXES	20250	20250	23510	0	2510	3210	0	150	30050	31000	31000
1-3185-145	YIELD TAXES	17200	30000	29799	29500	32000	40438	35000	30000	30050	2900	2900
1-3186-100	PAYMENT IN LIEU OF TAXES	2000	2000	3544	3500	3600	3998	3700	4000	2904	35000	35000
1-3189-100	BOT TAXES	22000	24443	24951	24500	29500	30903	31000	34500	34952	121888	122000
1-3190-155	INTEREST & PENALTIES	115000	115000	115268	115000	90000	108864	125000	125000	121888	52000	52000
1-3210-299	BUSINESS LICENSES & PERMITS	4300	3000	3719	3700	3500	3943	3500	4800	5162	452000	452000
1-3220-299	MTR VEHICLE PERMITS & FEES	314100	314100	352487	350000	350000	394637	415000	405000	451170	22000	22000
1-3230-199	BUILDING PERMITS	15000	11000	21290	21000	10000	10000	15000	18000	21075	9500	9500
1-3290-199	MISC LICENSES, PERMITS & FEES	7300	7703	9307	9300	7500	8213	8000	8750	9424	42000	42000
1-3319-100	MISC GRANT FUNDS	0	0	0	0	0	0	0	0	0	0	0
1-3351-910	SHARED REVENUE	24091	31741	31741	32000	41189	41189	45000	41918	41918	109115	109115
1-3353-930	HIGHWAY BLOCK GRANT	94443	94443	94443	98439	98970	98970	97766	97766	97766	0	0
1-3353-935	LANDFILL CLOSURE GRANT	0	128	128	125	97	0	16481	122640	122641	150	150
1-3356-940	FOREST LAND REIMBURSEMENT	100	0	6333	6300	9000	9989	10000	10500	14800	15000	15000
1-3401-399	PLANNING BOARD FEES	3200	0	6403	6400	4000	4984	4700	4850	5525	5600	5600
1-3401-221	INSPECTION FEES	50	0	736	700	400	414	400	925	1328	1400	1400
1-3401-699	BOARD OF ADJUSTMENT	16550	0	19425	25000	25000	29161	40000	32000	33840	34000	34000
1-3401-312	SOLID WASTE CENTER	6000	0	4575	5000	3500	4400	4500	6100	7350	7400	7400
1-3401-550	PARKS & RECREATION DEPT	0	0	361	0	0	0	0	0	0	0	0
1-3401-799	POLICE DEPARTMENT	5400	0	9250	5000	5000	8108	7000	5500	6731	6800	6800
1-3401-499	TOWN HALL FEES	1700	36820	1894	1800	1800	2079	2000	1700	1944	1900	1900
1-3401-999	HIGHWAY DEPARTMENT	0	0	0	0	0	410	500	400	430	500	500
1-3401-599	WATER WORKS ENTERPRISE FUND	113640	109680	102405	120000	120000	114572	138346	138348	138545	112000	112000
1-3501-420	SALE OF TOWN PROPERTY	73000	73000	39266	25000	17444	-12606	25000	30000	41092	5000	5000
1-3502-199	INTEREST ON INVESTMENTS	23000	15000	28013	28000	27000	41890	40000	40000	46674	47000	47000
1-3509-100	ABCC RENT	1600	0	1075	1000	1300	2490	2500	2600	2605	2650	2650
1-3509-120	PRCC RENT	1500	0	1610	1500	1300	1715	1700	1300	1565	1600	1600
1-3509-160	SHIBLEY'S LEASE	4287	0	4327	4600	4689	4689	5000	5071	5071	5200	5200
1-3509-130	VICTORIA PIER LEASE	2300	0	2300	3588	3588	3588	4000	3710	3710	3800	3800
1-3509-150	BLUE JAY LEASE	1309	0	1679	1700	1690	1690	1900	1822	1822	1900	1900
1-3509-140	POPS CLAMSHELL LEASE	4669	0	4712	5000	5085	5085	5300	0	0	43537	43537
1-3509-499	INSURANCE DIVIDENDS	38273	50279	50278	56372	56000	69223	49148	45297	46110	12000	12000
1-3509-399	CATV FRANCHISE FEE	9500	7140	7140	9500	10719	10719	11000	11412	11412	6100	6100
1-3509-999	OTHER FEES & REIMBURSEMENTS	20000	32581	11621	11000	8000	9241	10000	37074	36714	0	0
1-3915-199	CAPITAL RESERVE FUNDS	0	0	0	0	0	0	0	0	0	0	0
1-3916-199	CEMETERY TRUST FUNDS	37975	38013	35573	37670	37870	33473	37028	30933	35560	35560	35560
1-3916-299	OTHER TRUST FUNDS	60000	60087	60087	0	0	28	10000	80000	58744	19247	19247
1-3999-999	WATER DEPT SURPLUS FUNDS	28000	28000	0	0	0	0	0	0	0	0	0
1-3999-999	TOWN SURPLUS FUNDS	0	165000	165000	100000	100000	100000	0	0	0	150000	150000
REVENUE BUDGET TOTALS		1088337	1269618	1274766	1142694	1112651	1199800	1306769	1372009	1442824	1349559	1349559

BUDGET SUMMARY

	1994 BUDGET	1994 ACTUAL	1995 BUDGET	1995 ACTUAL	1996 BUDGET	1996 ACTUAL	1997 REQUEST	1997 BOS REC'D	1997 B.C. REC'D
GROSS BUDGET TOTALS	2958199	2933751	2991057	2940440	3329837	3254755	3721121	3345165	3248717
LESS REVENUE BUDGET TOTALS	1259618	1274768	1112651	1198800	1372009	1442824	1349559	1349559	1349559
NET BUDGET TOTALS	1698581		1878406	268967	1957828		2371563	1995607	1899158

NOTE: NET BUDGET TOTALS = AMOUNT TO BE RAISED FROM TAXES

COUNTY TAXES
SCHOOL TAXES
ABATEMENTS
TAXES BOUGHT BY TOWN

873947
3391963
28555
270747

918647
3899631
27581
268967

846315
4079884
15865
241558

TAX RATE SUMMARY

	1994	1995	1996	97 ROSTS EST.	97 BOS EST.	97 BC EST.
TOWN TAX RATE	2.88	3.17	4.15	4.92	4.14	3.94
EQUALIZATION RATIO	1.42	1.45	1.00	1.00	1.00	1.00
EQUALIZED TAX RATE	4.09	4.60	4.15	4.92	4.14	3.94
TAX RATE IMPACT PER 100K	0.17	0.17	0.20	0.20	0.20	0.20

GENERAL FUND SURPLUS BALANCE

BALANCE AS OF 12/31/95	344367
1996 BUDGET SURPLUS	70573 (EST.)
1996 REVENUE SURPLUS	70516 (EST.)
1996 SURPLUS EXPENDITURES	0
NEW BALANCE AS OF 12/31/96	485656 (EST.)

TOWN MEETING MAXIMUM APPROPRIATION (10% RULE)

BUDGET COMMITTEE'S RECOMMENDED BUDGE	3248717
LESS LONG-TERM DEBT EXPENDITURES	16086
SUBTOTAL	3232629
SUBTOTAL * 10%	323263
MAXIMUM APPROPRIATION	3571990

TOWN MEETING NOTES

FIRE ALARM SIGNALS
(FOR EMERGENCY USE ONLY)

<u>BOX NUMBER</u>	<u>LOCATION</u>
01	Town Water Shut Off in 30 Minutes
04	Alton Bay Fire Station
05	Corner of Pine and School Streets
06	Corner of Main And Depot Streets
11	All out Signal
12	Alton Bay Campground, Across from the Chapel
13	Rand Hill Road
14	Alton Bay, Shibleys at the Pier (Victoria Pier)
24	Corner of Main and School Streets
26	Corner of Main Street and Old Wolfeboro Road
31	Corner of Route 140 and Mitchell Avenue
32	Corner of Route 140 and Riverside Drive
34	Central Fire Station
36	Main Street, Near NH Electric Cooperative
41	Main Street, opposite Levey Park
42	Main Street at the Foot of Rollins Hill
43	Main Street opposite the Laundromat
46	Rte 28A Alton Bay-opposite site of Oak Birch Inn
51	Alton Central School
123	Alton Town Hall
261	Union Telephone Company Building-Main Street
333	All Firefighters Report to Stations
333	7:15pm - Monday Night Test

12:45pm Saturdays - Alarm Tests

NOTICE: In case of fire emergency if no box alarm is available, DIAL 911. Central Dispatch will sound alarm. State clearly your name, location or residence, and type of fire. Your cooperation and compliance may help save time, property and lives.

INSTRUCTIONS FOR OPERATING A BOX ALARM: Opening a box does not sound the alarm. You must pull the handle down. Please remain at the box to direct firefighters. Second alarms will be sounded by order of the Fire Chief only. Do not sound alarm except for an emergency.

TELEPHONE DIRECTORY
of
ALTON AGENCIES

Alton Central School	875-7500
Ambulance	875-3752
Ambulance (emergency)	911
Animal Control Complaints	875-3752
Fire Department	875-2111
Fire Department (emergency)	911
Forest Fire Warden	875-7510
Gilman Library	875-2550
Highway Department	875-6808
Land Use & Property Records Dept.	875-5095
Assessing Office	875-5095
Building Inspector/Code Official	875-5095
Conservation Commission	875-5095
Health Officer	875-5095
Planning Board	875-5095
Planning Director	875-5095
Zoning Board of Adjustment	875-5095
Pearson Road Community Center	875-7102
Police Department	875-3752
Police Department (emergency)	911
Police Department Fax	875-0751
Police Department TDD	875-0111
Recreation Department	875-0109
Solid Waste Center	875-5801
Tax Collector	875-2171
Town Clerk	875-2101
Motor Vehicle Registrations	875-2101
Town Hall	875-2161
Administrative Services	875-2161
Finance Office	875-2161
Selectmen	875-2161
Town Administrator	875-2161
Town Secretary	875-2161
Welfare Office	875-2161
Town Hall Fax Machine	875-3894
Town Hall TDD	875-0111
Water Department	875-4200
Water Department (emergency)	875-4201

